

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, February 19, 2020 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON
ANY ITEM ON THE AGENDA

**** Presentations ****

**Commendation to Brown County Public Safety Communications
Sunday Afternoon Shift**

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a. State name and address for the record.
 - b. Comments will be limited to five minutes.
 - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Approval of Minutes of December 18, 2019 and January 15, 2020.**
4. **Announcements by Supervisors:**
5. **Presentation of Communications for Consideration:**
 - a. Late Communications.
6. **Appointments by County Board Chair: (None)**
7. **Confirmation/Appointments by County Executive:**
 - a. Reappointment of Megan Borchardt and John Jahnke to Transportation Coordinating Committee.
 - b. Appointment of Patricia Lassila to Aging & Disability Resource Center Board.

8. **Reports of the:**

- a. County Board Chair.
- b. County Executive.

9. **Other Reports: (None)**

10. **Standing Committee Reports:**

a) **REPORT OF ADMINISTRATION COMMITTEE OF FEBRUARY 6, 2020:**

- 1. Review minutes of:
 - a. None.
- 2. Communication from Supervisor Deneys re: Move to take \$5,500 dollars from the contingency fund and transfer to Emergency Management to be used for dealing with education and notification of Brown County Citizens for pending spring flooding. To approve.
- 3. Child Support – Director Summary for January 2020. Receive and place on file.
- 4. Treasurer – Review of Treasurer’s Department 2019 Tax Rate Detail sheet. Receive and place on file.
- 5. Treasurer – Treasurer’s Report. Receive and place on file.
- 6. Technology Services – Director’s Report. Receive and place on file.
- 7. Admin & HR – Budget Adjustment Request (20-008): Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). To approve.
- 8. Admin & HR – Budget Adjustment Log. Receive and place on file.
- 9. Admin & HR – Director’s Reports. Receive and place on file.
- 10. Audit of Bills. To acknowledge receipt of the bills.

b) **REPORT OF EDUCATION AND RECREATION COMMITTEE OF JANUARY 30, 2020:**

- 1. Library Board Minutes of October 17, November 21 & December 19, 2019. *See Item 7.*
- 2. Neville Public Museum Governing Board Minutes of December 9, 2019 & January 13, 2020. *See Item 7.*
- 3. Golf Course Budget Status Financial Report for November 2019 – Unaudited. *See Item 7.*
- 4. Museum Budget Status Financial Report for November 2019 - Unaudited. *See Item 7.*
- 5. Parks Budget Status Financial Report for November 2019 – Unaudited. *See Item 7.*
- 6. NEW Zoo Budget Status Financial Report for November 2019 – Unaudited. *See Item 7.*
- 7. Audit of Bills. To approve.
- 8. Golf Course Superintendent’s Report. No report, no action taken.
- 9. Library Report/Director’s Report. No action taken.
- 10. Museum Director’s Report. No action taken.
- 11. NEW Zoo and Adventure Park – Director’s Report.
- 12. Parks Dept. - Discussion and Review: Fairgrounds Restroom/Shower Building plan and phase review. No action taken.
- 13. Parks Dept. - Update re: Boat landing process (no action to be taken). No action taken.
- 14. Parks Dept. - Director’s Report. No action taken.
- 15. Park Mgmt. – Resolution to Rename Brown County’s Suamico Boat Launch to Neil L. Lafave Suamico Boat Launch. To approve. See Resolutions & Ordinances.
- 16. Park Mgmt. – Resolution to Approve Gas Line Easement Regarding the Devils River State Trail. To approve. See Resolutions & Ordinances.
- 17. NEW Zoo. – Budget Adjustment Request (19-106): Any increase in expenses with an offsetting increase in revenue. To approve.
- 18. NEW Zoo – Budget Adjustment Request (19-107): Any allocation from a department’s fund balance. To approve.
- 19. Communication from Supervisor Tran: For short-term sales, waive fees for homeless persons staying at the campground. Receive and place on file.

c) **REPORT OF EXECUTIVE COMMITTEE OF FEBRUARY 10, 2020:**

1. Review Minutes of: None.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To approve.
3. Communication from Supervisor Deslauriers re: Pertaining to Brown County Open Records. Because the 2009 Records Retention 'Schedule A' in Brown County Ordinances does not specifically itemize if or how modern forms of communication are saved, I am requesting that Corporation Counsel draft a summary document that will specifically state how Brown County captures and retains emails, text messages, phone call records, videos, and meeting recordings. I am requesting that this summary be presented at the County Board Meeting and be published on the Brown County Website. To refer to Corporation Counsel to bring back when complete.
4. Communication from Supervisor Tran: Send resolution to the state in support of abolishing the statute of limitations on reporting of sexual assault. To direct Corporation Counsel to draft resolution in support of 2019 Senate Bill 381.
5. Communication from Supervisor Deslauriers: That Brown County cease their use of any messaging or social media platform that has the potential to create official records, until a centralized mechanism is in place to capture the records and safeguard from user deletion. To refer to next month for closed session.
6. Communication from Supervisor Deslauriers: For Corporation Counsel to carry out the request of any County Board Supervisors for Wisconsin Counties Association legal advice or legal opinion on pending or potential County business the Supervisor is working on. This advice being a free member benefit of the WCA. Receive and place on file.
7. Communication from Supervisor Nicholson: Review the ordinance on Public Comments with possible action. To hold for one month.
8. Communication from Supervisor Borchardt: To recognize January as Human Trafficking month here in Brown County. To approve for January 2021.
9. Internal Auditor - 2020 Status Update: January 1 – January 31, 2020. Receive and place on file.
10. Corporation Counsel - Oral Report. Receive and place on file.
11. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division Social Worker/Case Manager (CLTS).
 - i. To suspend the rules to take Items 11-15 together.
 - ii. To approve Items 11-15. See Resolutions & Ordinances.
12. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Treatment Center Division Dietary Unit. *See action at Item 11 above.* See Resolutions & Ordinances.
13. Resolution Regarding Table of Organization Change for UW Extension LTE 4-H Program Assistant. *See action at Item 11 above.* See Resolutions & Ordinances.
14. Resolution To Approve Gas Line Easement Regarding the Devils River State Trail. *See action at Item 11 above.* See Resolutions & Ordinances.
15. Resolution Authorizing County Trunk Highway Jurisdictional Revisions on County Highway S, in the Town of Lawrence, Brown County. *See action at Item 11 above.* See Resolutions & Ordinances.
16. Admin & HR – Director of Administration Report. Receive and place on file.
17. Admin & HR – Human Resources Report. Receive and place on file.
18. Audit of the bills. Receive and place on file.

d) **REPORT OF HUMAN SERVICES COMMITTEE OF JANUARY 22, 2020:**

1. Review Minutes of:
 - a. Board of Health (September 17, 2019).
 - b. Children with Disabilities Education Board (November 19, 2019).
 - c. Criminal Justice Coordinating Board (December 10, 2019).
 - d. Mental Health Treatment Subcommittee (October 16, 2019).
 - e. Supervised Release Committee (November 29, 2019).
 - f. Veterans' Recognition Subcommittee (November 19, 2019).
 - i. To suspend the rules to take Items 1 a-f together.
 - ii. Receive and place on file Items 1 a-f.
2. Communication from Human Services Committee Chair Hoyer re: Presentation by HR in response to comments from dietary employees at the last Human Services meeting including information about turnover and class and comp ranges. Receive and place on file.

3. Communication from Supervisor Tran re: Crisis Center – with no direct bus line, how do we meet the needs of people? Vouchers to get there? What if they're wheelchair-bound, how do they get there? To put this communication on the next Human Services Committee agenda and invite Family Services, Sheriff's Department and Jail representatives and Green Bay Transit to come to the meeting and also to start investigating the possibility of a county voucher system, i.e.: reimbursement for taxi or Uber.
4. Wind Turbine Update – Receive new information – Standing Item. Receive and place on file.
5. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Treatment Center Division Dietary Unit. To approve. See Resolutions & Ordinances.
6. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division Social Worker/Case Manager (CLTS). To approve. See Resolutions & Ordinances.
7. Executive Director's Report. Receive and place on file.
8. Financial Report for Community Treatment Center and Community Services. To approve.
9. Statistical Reports.
 - a) Monthly CTC Data.
 - i. Bay Haven Crisis Diversion.
 - ii. Nicolet Psychiatric Center.
 - iii. Bayshore Village (Nursing Home).
 - iv. CTC Double Shifts.
 - b) Child Protection – Child Abuse/Neglect Report.
 - c) Monthly Contract Update.
 - i. To suspend the rules to take Items 9 a, ai, aii, aiii, aiv, b & c together.
 - ii. Receive and place on file Items 9 a, ai, aii, aiii, aiv, b & c.
10. Request for New Non-Contracted and Contract Providers. To approve.
11. Audit of bills. To acknowledge receipt of the bills.

e) **REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF JANUARY 27, 2020:**

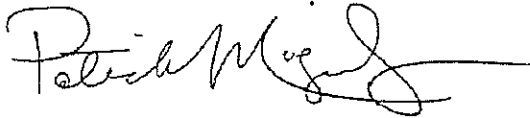
1. Solid Waste Board Minutes (November 18, 2019). Receive and place on file.
2. ~~Communication from Supervisor Tran re: Request to have the DNR give Brown County a report on the PFA's contamination issue in Brown County. Referred from January County Board.~~
3. Communication from Supervisor Borchardt re: That Brown County support state legislation that addresses PFA's in Wisconsin that will properly regulate, educate, and clean up contamination in Northeast Wisconsin and the state. Send to Corporation Counsel to draft a resolution to include that the regulation recommendation to the legislature include in it requesting support resources for firefighters who have for decades unknowingly been exposed to extremely high levels of PFAS through the use of firefighting foam, from combustion of stain and fire resistant substances, and through PFAS's use as a fire retardant and vapor barrier in their protective turn out gear and send to the state.
4. Extension - Budget Adjustment Request (20-009): Any increase in expenses with an offsetting increase in revenue. To approve.
5. Extension - Resolution Regarding Table of Organization Change for UW Extension LRE 4-H Program Assistant. To approve. See Resolutions & Ordinances.
6. Extension - Director's Report. Receive and place on file.

PRESENTATION by WI DNR Field Operations Director Kyle Burton
re: PFA Contamination Issue in Brown County
7. Port & Resource Recovery - Budget Adjustment Request (19-105): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Port & Resource Recovery - Resolution Supporting the Establishment of an Intermodal Freight Facility at the Port of Green Bay. To approve. See Resolutions & Ordinances.
9. Port & Resource Recovery-South Landfill Excavation & Site Work RFB-Request for Approval. To approve.
10. Port & Resource Recovery - 2020 Resource Recovery Public Communication Plan – Request For Approval. To approve.
11. Port & Resource Recovery - Environmental Groundwater Monitoring RFQ – Update.
12. Port & Resource Recovery - Director's Report. Receive and place on file.
13. Airport - November 2019 Unaudited Airport Financials (attached). Receive and place on file.
14. Airport - 12+ Hour Shift Report (attached). Receive and place on file.

15. Airport - Director's Report.
 - a. Winter Operations Update. Receive and place on file.
 - b. Year-End Passenger Traffic Update.
 - c. Projects:
 - i. Exit Lane Breach Control (ELBC).
 - ii. Restaurant Rehabilitation.
 - iii. Our Brown County Exhibit.
 - iv. Art Garage Exhibit.
 - v. Library Collaboration. Receive and place on file.
 16. Public Works - Family Bathroom Plan Report. To direct Public Works to create a work rule.
 17. Public Works - Resolution Authorizing County Trunk Highway Jurisdictional Revisions on County Highway S, In The Town of Lawrence, Brown County. To approve. See Resolutions & Ordinances.
 18. Public Works - Discussion and Possible Action 2020 Capital Improvement Projects. To approve.
 19. Public Works - Summary of Operations Report. Receive and place on file.
 20. Public Works - Director's Report. Receive and place on file.
 21. Acknowledging the bills. To acknowledge receipt of the bills.
- ei) **REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF JANUARY 27, 2020:**
1. Budget Status Financial Report for November 2019 - Unaudited. Receive and place on file.
 2. Director's Report. No action taken.
 - a. Wildlife Damage Update. No action taken.
 - b. Silurian Bedrock Performance Standard Implementation. No action taken.
- f) **REPORT OF PUBLIC SAFETY COMMITTEE – No meeting held.**
11. **Resolutions & Ordinances:**
Budget Adjustments Requiring County Board Approval
- a. Resolution Approving Budget Adjustments to Various Department Budgets.
- Education & Recreation Committee**
- b. Resolution to Rename Brown County's Suamico Boat Launch to Neil L. Lafave Suamico Boat Launch.
 Motion at Ed & Rec: To approve.
- Education & Recreation Committee and Executive Committee**
- c. Resolution to Approve Gas Line Easement Regarding the Devils River State Trail. Motion at Ed & Rec and Exec: To approve.
- Executive Committee and Human Services Committee**
- d. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division Social Worker/Case Manager (CLTS). Motion at Exec and Human Services: To approve.
 - e. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Treatment Center Division Dietary Unit. Motion at Exec and Human Services: To approve.
- Executive Committee and Planning, Development & Transportation Committee.**
- f. Resolution Regarding Table of Organization Change for UW Extension LRE 4-H Program Assistant. Motion at Exec and PD&T: To approve.
 - g. Resolution Authorizing County Trunk Highway Jurisdictional Revisions on County Highway S, In The Town of Lawrence, Brown County. Motion at Exec and PD&T: To approve.
- Planning, Development & Transportation Committee**
- h. Resolution Supporting the Establishment of an Intermodal Freight Facility at the Port of Green Bay. Motion at PD&T: To approve.

12. Such other matters as authorized by law.
13. Bills over \$5,000 for periods ending January 31, 2020.
14. Closing Roll Call.
15. Adjournment to WEDNESDAY, MARCH 18, 2020 at 7:00 P.M., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick Moynihan, Jr.", with a stylized flourish extending to the right.

Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(c) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



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Proceedings of the Brown County Board of Supervisors December 18, 2019.

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 6:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 26 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Borchardt, Evans, Vander Leest, Buckley, Landwehr, Dantinne, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Deslauriers, Tran, Moynihan, Suennen, Schadewald, Lund, Deneys.

1. Motion to approve the adoption of agenda was approved as amended with taking Item #11b after Item #1, Item #11k after Item #2 and striking Item #13.

Item #11b was taken at this time.

Executive Committee

11b. Resolution in Support of Consenting to Continue to Accept Refugees for Resettlement in Brown County was approved as amended.

2. Richard Parins, 1402 Kellogg St, Green Bay, WI 54303 addressed the Board regarding a letter he had written on the proposed new boat ramp at the Old Eagles Nest. *Please see attached letter at the end of minutes.

Mark DeBaker, 3311 S County P, Denmark, WI 54208 addressed the Board requesting to pass Item #11k "Amended Alternate Resolution Recommending Not to Install, and to Remove, Transverse Rumble Strips Within 500 feet of Existing Residences".

Bonnie Lee, 3759 Park Rd, Greenleaf, WI 54126 addressed the Board requesting to pass Item #11k "Amended Alternate Resolution Recommending Not to Install, and to Remove, Transverse Rumble Strips Within 500 feet of Existing Residences" including both parts of the resolution.

Paul Roffers, 2024 Grant St, De Pere, WI 54115 addressed the Board regarding his opposition of the rumble strips addressed in Item #11k.

Kay Roffers, 2024 Grant St, De Pere, WI 54115 addressed the Board regarding his opposition of the rumble strips addressed in Item #11k.

Peggy Swaney, 2027 Grant St, De Pere, WI 54115 read a letter on behalf of Jacob Swaney regarding his opposition of the rumble strips addressed in Item #11k.

Duane Oudenhoven, 1460 County Line Rd, De Pere, WI 54115 spoke in opposition of the rumble strips addressed in Item #11k.

Item #11k was taken at this time.

Planning, Development and Transportation

11k. Amended Alternate Resolution Recommending Not to Install, and to Remove, Transverse Rumble Strips Within 500 feet of Existing Residences was approved. *Item 11k was passed by the County Board on December 18, 2019, and will take effect pursuant to Wis. Stat. Sec. 59.17(6) on 01-15-2020, as it was returned unsigned by the County Executive.

3

3. Motion to approve the minutes of the November 6, 2019 meeting was approved.
4. Vice Chair Lund, Supervisors Sieber, Schadewald, Hoyer, De Wane, Buckley, Tran and Deslauriers addressed the Board under Announcements of Supervisors.
5. Late Communications.
 - 5a. From Supervisor Tran: Crisis Center – with no direct bus line; how do we meet the needs of the people? Vouchers to get there? What if they're wheel chair-bound, how do they get there? Referred to Human Services Committee.
 - 5b. From Supervisor Tran: To have all standing committees use the public comment form for public comments. Referred to Executive Committee.
 - 5c. From Supervisor Tran: Brown County Fairgrounds – for short-term sales, waive fees for homeless persons staying at the campground. Referred to Education and Recreation Committee.
 - 5d. From Supervisor Sieber: Discussion with possible action on a policy allowing therapy animals in the 911 Center. Referred to Public Safety Committee.
 - 5e. From Supervisor Deslauriers: For referral to the Executive Committee to consider the below Resolution to declare Brown County a Second Amendment Sanctuary County. For the Brown County Board of Supervisors to consider the following Resolution:

WHEREAS, the Right of the People to Keep and Bear Arms is guaranteed as an Individual Right under the Second Amendment to the United States Constitution and under the Constitution of the State of Wisconsin, Article 1, Section 25 – “The people have the right to keep and bear arms for security, defense, hunting, recreation or any other lawful purpose”, and;

WHEREAS, the Right of the People to keep and Bear Arms for defense of Life, Liberty, and Property is regarded as an inalienable Right by the People of Brown County Wisconsin, and;

WHEREAS, the People of Brown County, Wisconsin derive economic benefit from all safe forms of firearms recreation, hunting, and shooting conducted within Brown County using all types of firearms allowed under the United States Constitution and the Constitution of the State of Wisconsin, and;

WHEREAS, Brown County Board of Supervisors being elected to represent the People of Brown County, are duly sworn by their Oath of Office to uphold the United States Constitution and the Constitution of the State of Wisconsin, and;

WHEREAS, Wisconsin State Senators and State Representatives are also duly sworn by their Oath of Office to uphold the United States Constitution and the Constitution of the State of Wisconsin, and;

WHEREAS, legislation is currently being considered and expected to be proposed by both the Wisconsin State Legislature and Federal Legislature that seeks to infringe on the Constitutionally protected Right of citizens to Keep and Bear Arms;

THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby declares Brown County to be a Second Amendment Sanctuary County.

BE IT FURTHERED RESOLVED that the Brown County Board of Supervisors does hereby oppose the enactment of any legislation that would infringe upon the Right of the People of Brown County to keep and bear arms, consider such laws to be unconstitutional, beyond lawful legislative authority, and affirms its support of the Sheriff to exercise sound discretion to not enforce against any citizen any unconstitutional firearms law.

BE IT FURTHER RESOLVED that the Brown County Board of Supervisors will not appropriate any funds for any enforcement of unconstitutional firearms laws against the People of Brown County or arbitrarily tax firearms or ammunition in any way that, in effect, would infringe on law abiding Brown County Citizens' Constitutional Right to keep and bear arms. Referred to Executive Committee.
6. Appointments by County Board Chair: None.
7. Confirmation/Appointments by County Executive:

- 7a. Reappointment of Deborah Lundberg to a three (3) year term on the ADRC Board of Directors was approved.
- 7b. Appointment of Tom Diedrick to a three (3) year term on the ADRC Board of Directors was approved.
- 7c. Appointment of Bob Johnson to a vacated term on the ADRC Board of Directors was approved.
- 7d. Reappointment of Susan Molenaar (Paulus-Smith) to a three (3) year term on the Board of Health was approved.
- 7e. Reappointment of Edward Morales to a three (3) year term on the Board of Health was approved.
- 7f. Appointment of Kim Schanock to a three (3) year term on the Board of Health was approved.
- 7g. Appointment of Lauri Maki from Interim Emergency Management Director to Emergency Management Director effective January 1, 2020 was approved.
- 7h. Appointment of Matt Kriese from Assistant Parks Director to Parks Director effective January 1, 2020 was approved.
- 7i. Reappointment of John Van Dyck to a three (3) year term on the Library Board was approved.
- 7j. Reappointment of Kathy Pletcher to a vacated term on the Library Board was approved.
- 7k. Appointment of Jayme Sellen to a three (3) year term on the Library Board was approved.
- 7l. Appointment of Brian Anderson to a three (3) year term on the Library Board was approved.
- 7m. Reappointment of Bob Srenaski to a two (2) year term on the Criminal Justice Coordinating Board was approved.
- 7n. Reappointment of James Blumreich to a five (5) year term on NEW Water was approved.
- 8a. Report was given by County Board Chairman Moynihan.
- 8b. Report was given by County Executive Streckenbach.
9. Other Reports - none.
10. Standing Committee Reports
- 10a. Motion to adopt Report of Administration Comm of December 5, 2019 was approved.
- 10b. No Report of Education and Recreation Comm.
- 10c. Motion to adopt Report of Executive Comm of December 9, 2019 was approved.
- 10d. Motion to adopt Report of Human Services Comm of November 20, 2019 was approved.
- 10e. No Report of Planning, Development & Transportation Comm.
- 10ei. Motion to adopt Report of Special Planning, Development & Transportation Comm of December 16, 2019 was approved.
- 10eii. No Report of Land Conservation Subcommittee Comm.
- 10f. Motion to adopt Report of Public Safety Comm of December 3, 2019 was approved.

11. Resolutions, Ordinances:

Budget Adjustments Requiring Board Approval

11a. Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

19-089 SHERIFF	During 2019, the Sheriff's Office acquired two K-9 dogs and training with those dogs through the Vest-a-Dog program that donated the dogs to the County. To record this donation, this budget adjustment increases the outlay and contributed capital account with no levy impact.
Fiscal Impact: \$33,800	
19-092 HHS-CS	Brown County has received two 2019 addendums to revise the county's annual CLTS contract allocation from the State for reducing the CLTS (Children's Long Term Services) wait list. This budget adjustment increases revenue for this program and the related purchased services expense from outside vendors.
Fiscal Impact: \$1,932,416	
19-093 HHS-CS	Supplemental award amount received from State for 2019 Mental Health Block Grant. This is an addition to the state grant received each year for community services provided to individuals with mental illness.
Fiscal Impact: \$46,952	

19-094 HHS-CS	NNAI-MAT within a Jail setting is a new State grant for Medication Assisted Treatment for inmates with opioid addiction.	Fiscal Impact: \$40,040
19-095 SHERIFF	2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Capital Credit Union "Elevating Communities" grant. This grant provides funds for the purchase of 18 air purifying respirators (gas masks) for first responders. There is a local match of \$38.50 required for this grant to come from undesignated SWAT supplies budget as the total cost was a bit more than the approved grant amount.	Fiscal Impact: \$8,237
19-096 SHERIFF	This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in Homeland Security WEM ALERT EOD grant (2019-HSW-02A-11814). The grant provides funds for the purchase of five remote firing systems that allow bomb squads to remotely detonate explosives. One of the five systems will be retained by Brown County and the other four distributed to other regional bomb teams. Each system costs approximately \$5,698. There is no local match required for this grant.	Fiscal Impact: \$28,490
19-097 BUILDING UPGRADE PROJECTS	This 2019 budget adjustment is to request Contingency Funds needed for the architect fees to design the proposed Courthouse Security Annex, including examining options (design and location: internal/external) to reduce the projected \$1.95 million cost while maintaining security needs and the historic aesthetics of the courthouse.	Contingency Fund Balance \$252,654 Fiscal Impact: \$180,000

Executive Committee

11c. Resolution to Ratify the 2020-2021 Agreement Between Brown County and the Brown County Sheriff's Department Non-Supervisory Employees was approved.

11d. Resolution to Ratify the 2020-2021 Agreement Between Brown County and the Brown County Sheriff's Department Supervisory Employees was approved.

Executive Committee and Planning, Development and Transportation

11e. Alternate Resolution Conditionally Authorizing the Addition of County Highway TS to the County Trunk Highway System, in the Village of Hobart, Brown County was approved.

11f. Resolution Authorizing County Trunk Highway Jurisdictional Revisions on County Highway VV (Triangle Drive), in the Village of Hobart, Brown County was approved.

Executive Committee and Public Safety Committee

11g. Resolution Regarding Table of Organization Change for the Sheriff's Department – Office Manager II was approved.

11h. Resolution Regarding Table of Organization Change for the Sheriff's Department – Evidence Positions was approved.

11i. Resolution Regarding Table of Organization Change for the Sheriff's Department – Evidence/Property Specialist was approved.

Executive Committee and Human Services Committee

11j. Resolution In Support of Strategies to Reduce Youth Vaping was approved as amended.

12a. Closed Session: Potential Sale of Expo Center Naming Rights.

12ai. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e., for deliberating/negotiating/conducting specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Expo Center naming Rights.

12aii. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(e), the governmental body shall convene into closed session for purposes of deliberating/negotiating/conducting specified business, whenever

competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Expo Center naming Rights. Motion to convene into closed session was approved.

12a. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding the potential sale of Expo Center naming Rights. Motion to reconvene into open session was approved.

13a. Closed Session: Deliberating and Negotiating Property Acquisition per the VV Interchange Municipal Project Agreement (MPA) was struck from the report.

14. Such other matters as authorized by law.

14a. From Supervisor Erickson: Direct Corporation Counsel to look into starting a class action suit regarding vaping and youth vaping. If this moves forward we should look to include additional Wisconsin Counties to become involved. Referred to Executive Committee.

14b. From Supervisor Tran: To have all standing committees meet in the Northern Building for all meetings starting in January (exception can be made for field trips). Referred to Executive Committee.

15. Motion to adopt payment of the Bills over \$5,000 for the Period Ending October and November, 2019 was approved.

16. Closing Roll Call was taken. Twenty-six Supervisors were present.

17. At 8:46 p.m., a motion to adjourn to January 15, 2020 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on December 18, 2019. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at <https://www.browncountywi.gov/>

/s/ Sandra L. Juno, Brown County Clerk



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PHONE (920) 448-4016

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Sandy.Juno@browncountywi.gov

Proceedings of the Brown County Board of Supervisors January 15, 2020.

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 24 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Erickson, Borchardt, Evans, Vander Leest, Buckley, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Deslauriers, Tran, Moynihan, Suennen, Schadewald, Lund, Deneys. Supervisors Gruszynski (8:30pm) and Lefebvre (7:08pm) arrived late.

1. Motion to approve the adoption of agenda was approved as amended with striking Items #12a-#12c and taking Item #11e after Item #2.

*Supervisor Lefebvre arrived at 7:08pm

2. Two people spoke in regard to the Eagles Nest Boat Landing.

Six people spoke in regard to the ORDINANCE TO CREATE CHAPTER 15 OF THE BROWN COUNTY CODE OF ORDINANCES ENTITLED "REDISTRICTING PROCEDURE".

*Supervisor Gruszynski arrived at 8:30pm

Forty-two people spoke in regard to the RESOLUTION DECLARING BROWN COUNTY TO BE A SECOND AMENDMENT SANCTUARY COUNTY.

The list of commentators is on file in the Brown County Clerk's Office

Supervisor Deslauriers read letters written on behalf of State Representatives concerning the RESOLUTION DECLARING BROWN COUNTY TO BE A SECOND AMENDMENT SANCTUARY COUNTY.

Item #11e was taken at this time.

Executive Committee

11e. Resolution Declaring Brown County to be a Second Amendment Sanctuary County failed.

3. Motion to approve the minutes of the December 18, 2020 meeting was approved.

4. Supervisors Borchardt, Buckley and Vice Chair Lund addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Tran: Request to have the DNR give Brown County a report on the PFAS contamination issue in Brown County. Referred to Planning, Development & Transportation Committee.

5b. From Supervisor Tran: Establish a master plan for the future of the downtown jail. Referred to Public Safety Committee.

5c. From Supervisor Tran: Send resolutions to the state in support of abolishing the statute of limitations on reporting of sexual assault. Referred to Executive Committee.

5d. From Supervisor Deneys: Move to take \$5,500 dollars from the contingency fund and transfer to Emergency Management to be used for dealing with education and notification of Brown County Citizens of pending spring flooding. Referred to Public Safety and Administration Committee.

5e. From Supervisor Hoyer: Make a resolution in support of removing the personal exemption for vaccines to be sent to Madison. Referred to Health Board.

5f. From Supervisor Deslauriers: That Brown County cease their use of any messaging or social media platform that has the potential to create official records, until a centralized mechanism is in place to capture the records and safeguard from user deletion. Referred to Executive Committee.

5g. From Supervisor Deslauriers: For Corporation Counsel to carry out the request of any County Board Supervisor for Wisconsin Counties Association legal advice or legal opinion on pending or potential County business the Supervisor is working on. This advice being a free member benefit of the WCA. Referred to Executive Committee.

5h. From Supervisor Nicholson: Review the ordinance on Public Comments with possible action. Referred to Executive Committee.

5i. From Supervisor Borchardt: To recognize January as Human Trafficking month here in Brown County. Referred to Executive Committee.

5j. From Supervisor Borchardt: That Brown County support state legislation that addresses PFAS in Wisconsin that will properly regulate, educate, and clean up contamination in Northeast Wisconsin and the state. Referred to Planning, Development & Transportation Committee.

6. Appointments by County Board Chair: None.

7. Confirmation/Appointments by County Executive:

7a. Reappointment of Tom Collins and Appointments of Christopher Lehner, Todd Delain, Stephanie School, Chad Roethlisberger, Bob Mayer, Adam Butry and Edmond Foral to the Local Emergency Planning Committee was approved.

8a. No report was given by County Board Chairman Moynihan.

8b. Report was given by County Executive Streckenbach.

Item #11f was taken at this time.

Executive Committee

11f. Ordinance to Create Chapter 15 of the Brown County Code of Ordinances Entitled "Redistricting Procedure" was approved as amended.

9. Other Reports - none.

10. Standing Committee Reports

10a. Motion to adopt Report of Administration Comm of January 2, 2020 was approved.

10b. Motion to adopt Report of Education and Recreation Comm of December 16, 2019 was approved.

10bi. Motion to adopt Report of Special Education and Recreation Comm of January 15, 2020 was approved.

10c. Motion to adopt Report of Executive Comm of January 6, 2020 was approved.

10d. Motion to adopt Report of Planning, Development & Transportation Comm of December 16, 2019 was approved.

10di. Motion to adopt Report of Land Conservation Subcommittee Committee of December 16, 2019 was approved.

10e. Motion to adopt Report of Public Safety Committee of January 8, 2020 was approved.

11. Resolutions, Ordinances:

Budget Adjustments Requiring Board Approval

11a. Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

19-098 PARKS	This Budget Adjustment is in relation to revenues exceeding expectations within our camping account(s). These revenues will be utilized within the Outlay account to purchase a replacement truck (\$25,000) and the Bay Shore Outlay account to purchase a firewood locker for wood sales (\$9,500). The replacement vehicle will replace a 2007 Ford Ranger (with over 110,000 miles) that was in a single vehicle accident and is totaled. The firewood locker will replace a rental unit the department had on site throughout 2019 and offered firewood sales in the absence of staff.	Fiscal Impact: \$34,500
19-099 UW-EXT	The Brown County FoodWise Program received an additional funding for a grant from United Healthcare for farm stand vouchers.	Fiscal Impact: \$2,000
19-100 DISTRICT ATTORNEY	With the addition of 3 Victim/Witness Specialist positions, we are in need of additional computers and related accessories. The cost will be borne in part by an increase in state grant and aid revenue, as a portion of the costs are reimbursable. The remaining costs can be covered by a transfer from the Expert Witness budget, as we do not anticipate using all of those funds before the end of 2019.	Fiscal Impact: \$1,624
19-101 PSC	This Public Safety budget adjustment is related to the WI Dept of Health Services grant received for dispatch agencies to receive training to provide telephonic CPR to callers.	Fiscal Impact: \$20,000
19-104 SHERIFF	This budget adjustment is to accept a grant from BayCare Clinic called Resch Center Citizen Aid Readiness. The grant provides funds to purchase 16 cabinets each containing 8 first aid kits including SWAT-T tourniquets, pressure dressings, gauze, mylar blankets and other items. Those cabinets will be placed around the Resch Center to provide items in the event of a mass-casualty incident. The need for preparedness supplies was identified during training of law enforcement, fire and EMS personnel for an active shooter situation at the Resch Center in early 2019. There is NO cost to the county – the grant fully funds these aid cabinets and kits.	Fiscal Impact: \$9,998
20-002 SHERIFF	This request is to increase overtime and fringe benefits to reflect participation in the 2019-20 Click It or Ticket/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue. This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2020 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2020 portion - \$20,000 estimated Brown County share.	Fiscal Impact: \$20,000
20-003 SHERIFF	This request is to increase overtime and fringe benefits to reflect participation in the 2019-20 Local Alcohol Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue. This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2020 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2020 portion - \$33,000 estimated Brown County share.	Fiscal Impact: \$33,000

20-004
SHERIFF This request is to increase overtime and fringe benefits to reflect participation in the 2019-20 OWI Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.
This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2020 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2020 portion - \$24,000 estimated Brown County share.

Fiscal Impact: \$24,000

20-007
TECHNOLOGY
SERVICES Request contingency fund transfer of \$500 to DoTS. The funds will be used to test closed captioning for a single County Board meeting. The video will be recorded in GB Chambers. The video will be uploaded to REV.COM at a cost of \$1 per meeting minute to add Closed Captioning. The video will be downloaded from REV.COM and then uploaded to YouTube for board member and public review. DoTS assist County Clerk and board staff as needed. This investment will allow DoTS to confirm: workflow, technology and staff time required to perform this function and find any additional costs that may be incurred with the County Board meeting Video Closed Captioning process. A report of the results will be shared with the Administrative Committee after the test has been completed and assessed.

Contingency Fund Balance: \$300,000

Fiscal Impact: \$500

Education & Recreation Committee and Executive Committee

11b. Resolution to Approve State Trail Connector Easement was approved.

11c. Resolution to Approve Electric Line Easement Regarding the Fox River State Trail was approved.

Executive Committee

11d. 'Sense of the Board' Resolution Supporting Passage of 2019 Senate Bill 460 and 2019 Assembly Bill 513 to Create an Independent Prosecutor Board was approved.

Planning, Development & Transportation Committee

11g. Ordinance to Amend Schedule A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances CTH B – Town of Pittsfield – Village of Pulaski was approved.

11h. Ordinance to Amend Schedule A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances CTH U – Town of Pittsfield – Village of Pulaski was approved.

11i. Ordinance to Amend Schedule A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances CTH VV – Village of Hobart – Village of Howard – Town of Pittsfield was approved.

12a-12c. Closed Session: Potential Sale of Expo Center Naming Rights was struck from the agenda.

13. Such other matters as authorized by law. None.

14. Motion to adopt payment of the Bills over \$5,000 for the Period Ending December 2019, was approved.

15. Closing Roll Call was taken. Twenty-six Supervisors were present.

16. At 12:37 a.m., a motion to adjourn to February 19, 2020 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on January 15, 2020. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at <https://www.browncountywi.gov/>

/s/ Sandra L. Juno, Brown County Clerk

EXECUTIVE



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

February 11, 2020

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on February 19, 2020, to the following:

Transportation Coordinating Committee

The reappointment of Megan Borchardt and John Jahnke to two (2) year terms, expiring on 2/29/2022.

Aging and Disability Resource Center Board

The appointment of Patricia Lassila to a three (3) year term, expiring on 3/1/2023.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over the word "Sincerely,".

Troy Streckenbach
Brown County Executive

7a.b

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

County Executive

PHONE (920) 448-4001 FAX (920) 448-400

Brown County Executive
Appointees Information Sheet

Name: Patricia Lassila

Date: 1/29/2020

Committee: ADRC Board of Directors

Date Appointed: _____ (office use only)

Term Expires: _____ (office use only)

Home Address: WM26 Poplar Lane Seymour Wis

Preferred Mailing Address: Same

Home Phone: 920-833-7745 Work: - Email: partyverify@aol.com

Current Employer: Retired

Current Position: Oneida Commission on Aging - Commissioner

Employment History:

Oneida Airport Hotel Corporation - Radisson Hotel & Conference Center
2009-2015

Oneida Airport Hotel Corporation - 1998-2005 President

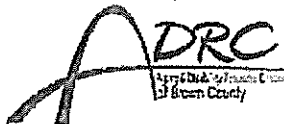
Education Background: (include name of institution and degree conferred if applicable)

Cornell University Executive Development Program

Community Service:

See attachment

Professional/Trade Affiliations:



Administrative Office: 300 S. Adams Street
Green Bay, WI 54301
(920) 448-4300 FAX: 448-4305 TTY: WI Relay 711

Volunteer Registration

How did you learn of the vol. opportunity? Oneida Commission on Aging Date: _____

Name: Patricia Lassila Lois Male ☐ Female ☒
(First, Last, M.I.)

Address: W1726 Poplar Lane No. yrs at address 11

Previous address if less than 5 yrs: _____

Home Phone: 920-833-7745 Cell Phone: 920 484-9041 Date of Birth: 4-3-49

Email: patryverty@aol.com

Current Employer: retired

May we contact you at work: No ☐ Yes ☐ Work Phone: _____

Do you have any conditions, which may limit your ability to serve in any volunteer capacities, i.e.: lifting, time of day, etc. No ☒ Yes ☐ If yes, explain: _____

Emergency Contact:	Name: <u>Lois POWERS</u>	
	Relationship: <u>mother</u>	
	Address: <u>W1726 Poplar Lane</u>	
	Home Phone: <u>920 833-7745</u>	Work Phone: <u>N/A</u>

Check off any other types of volunteer work you would be interested in:

- ☐ Copying/Filing ☐ Delivering Meals ☐ Medicare Outreach ☐ Memory Café
☐ Data Input ☐ Grounded Café ☒ ADRC Ambassador/Greeter
☐ Group Leader or Speaker i.e.: ☐ art/craft, ☐ exercise, ☐ travel, nutrition other topics: Alzheimers
☐ Prevention Health Education Classes (Diabetes, Falls Prevention, Caregiver)

References: (List three (3) complete references, including volunteer and work experience if any)

Name	Street, City, State, Zip	E-mail	Phone#	Relationship	Yrs known
Dr. CAZLEY Gleason	UNIVERSITY WISCONSIN Alzheimer's Disease Research Center MADISON WISC	leg@medicine.wisc.edu	608-256-1901 EXT 11519	Oneida Community Advisory Board	5 yrs
BUS BAARDEN	2040 Airport Drive Green Bay Wisc	bbaarden@matc.edu	920-444-7300 414 704-3549	BOARD OF Directors Oneida Airport Hotel Corporation	2 yrs
Barbara Webster	N7321 City Rd W Oneida Wisc 54155	Bwebster@oneida-nation.org	920-819-8357	Communication Director for Oneida Nation	25 yrs



February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

19-105 PORT & RESOURCE RECOVERY	Transfer Station -Landfill had additional customer which resulted in greater expenses in contracted services with Outagamie County and also various contracted haulers but will be offset by increased revenues. Hazardous Material Recovery had an increase in contractor costs. This is offset by an increase in revenue from customers. Fiscal Impact \$1,100,000
19-106 NEW ZOO	This 2019 budget adjustment request is for the Zoo Society's contribution for the purchase of 15 iPads, a charging cart, and 15 cases to be used by the Zoo's education department. This budget adjustment is also for the in-kind donation to the Zoo Maintenance department made by Unlimited Enterprises LLC for the hydrovac related to the broken water line. Fiscal Impact: \$6,497
19-107 NEW ZOO	This 2019 Zoo budget adjustment is for the use of fund balance to fund the loss recorded after giraffe Hodari passed away. Fiscal Impact: \$9,000
20-009 UW-EXT	Liz Binversie held Hemp meetings in September and December, 2019 for which she received sponsorships to be used for Hemp programming. This budget adjustment is for the use of the sponsorship funding in 2020. Fiscal Impact: \$6,585
20-013 PSC-EM	Per Communication from Supervisor Deneys at the January 2020 County Board meeting: Move to take \$5,500 from the Contingency Fund and transfer to Emergency Management to be used for dealing with education and notification of Brown County Citizens for pending spring flooding. Contingency Fund Balance: \$299,500 Fiscal Impact: \$5,500

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

11a

Respectfully submitted,

ADMINISTRATION COMMITTEE

EDUCATION & RECREATION
COMMITTEE

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-017R

Authored by Administration

Approved by Corporation Counsel's Office

Fiscal Note: The fiscal impact is as described in the individual budget adjustments listed above.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

116

19-105

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).
Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.
Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount
Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue
Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance
Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund (requires separate Resolution)
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.
Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

Transfer Station-Landfill had additional customers which resulted in greater expenses in contracted services with Outagamie County and also various contracted haulers but will be offset by increased revenues. Hazardous Material Recovery also had an increase in contractor costs which will be offset by an increase in customer revenue.

Fiscal Impact*: \$ 1,100,000

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	655.079.085.5700.100	Contracted Services-Landfill	\$ 900,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	655.079.085.5700	Contracted Services	\$ 100,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	655.079.085.4600.561	Charges and Fees Resource Recovery	\$ 1,000,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	655.079.087.5700.300	Contracted Services-HMR	\$ 100,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	655.079.087.4600.565	Charges and Fees-HMR commercial	\$ 100,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			


Signature of Department Head

Department: Resource Recovery

Date: 12/18/2019

AUTHORIZATIONS


Signature of DOA or Executive

Date: 1/2/2020

Revised 10/17/10

Submit Form

mw
12/14/19

11

19-106

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
• Reallocation to another account strictly for tracking or accounting purposes
• Allocation of budgeted prior year grant not completed in the prior year
Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).
Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.
Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount
Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue
Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance
Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.
Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:



This 2019 budget adjustment request is for the Zoo Society's contribution for the purchase of 15 iPads, a charging cart, and 15 cases to be used by the Zoo's education department.

This budget adjustment is also for the inkind donation to the Zoo Maintenance department made by Unlimited Enterprizes LLC for the hydrovac related to the broken water line.

Fiscal Impact*: \$6,497

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	640.057.257.4901.800	Donations Zoo Society Support	\$5,997
<input checked="" type="checkbox"/>	<input type="checkbox"/>	640.057.257.5300.003	Supplies Technology	\$5,997
<input checked="" type="checkbox"/>	<input type="checkbox"/>	640.057.256.4901.900	Donations-In Kind	\$500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	640.057.256.5307.400	Repairs & Maintenance Grounds	\$500
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS	
 Signature of Department Head Department: <u>NEW Zoo</u> Date: <u>1/13/2020</u>	 Signature of BOA or Executive Date: <u>1/14/2020</u>

Revised 12/3/18

110

19-107

BUDGET ADJUSTMENT REQUEST**Category****Approval Level**

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
 • Reallocation to another account strictly for tracking or accounting purposes
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☒ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)
 After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm
Admin Committee
2/3 County Board


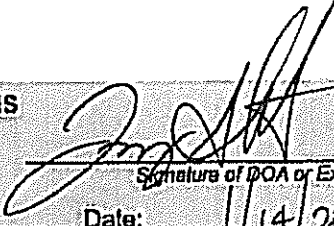
Justification for Budget Change:

This 2019 Zoo budget adjustment is for the use of fund balance to fund the loss recorded after giraffe Hodari passed away.

Fiscal Impact*: \$9,000

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	640.057.001.6190.040	Capital Asset Disposal Loss Animals	\$9,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	640.3500	Equity Invested In Capital Assets	\$9,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS	
 Signature of Department Head	 Signature of DOA or Executive
Department: <u>NEW Zoo</u> <u>1/13/2020</u>	Date: <u>1/14/2020</u>

Revised 12/3/18

110

20-009

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|--|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/20 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/20 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/20 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/20 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/20 County Board |

Justification for Budget Change:

2020 Liz Binversie held Hemp meetings in September and December, 2019 for which she received sponsorships to be used for Hemp programming. This budget adjustment is for the use of the sponsorship funding in 2020.

Fiscal Impact \$6,585

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4902	Sponsorship Revenue	\$6,585
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5395	Equipment-nonoutlay	\$1,001
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	\$5,584
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

EB 1/16/20

AUTHORIZATIONS

Judy Knudsen
Signature of Department Head

Department: UW ExtensionDate: 01/16/2020

[Signature]
Signature of COA or Executive

Date: 1/20/2020

11a

20-013

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
 • Reallocation to another account strictly for tracking or accounting purposes
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☒ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

*Per Communication from Supervisor Deneys at the January 2020 County Board meeting:
 Move to take \$5,500 from the Contingency Fund and transfer to Emergency Management to be used for dealing with education and notification of Brown County Citizens for pending spring flooding.*

Contingency Fund Balance: \$299,500**Fiscal Impact*: \$ 5,500**

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.001.9004	EM Intrafund Transfer in	\$ 5,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.001.5601.400	EM Intra-county expense Copy Center	\$ 5,500
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.090.9005	General Government Intrafund Transfer Out	\$ 5,500
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.090.5394	General Government Contingency	\$ 5,500
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

EB 2/10/20

AUTHORIZATIONS**Per Request of Supervisor Deneys****Approved by Administration Committee**Signature of Department HeadSignature of DOA or Executive**Department: County Board of Supervisors****Date: February 6, 2020****Date: Jan. 15, 2020**

Revised 12/17/19

Submit Form

116

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TO RENAME BROWN COUNTY'S SUAMICO BOAT LAUNCH TO
NEIL L. LAFAVE SUAMICO BOAT LAUNCH**

WHEREAS, Neil L. LaFave of Suamico was a Wisconsin DNR game technician with special conservation warden credentials when he was shot and killed by a violator in the Sensiba Wildlife Area across the street from the Suamico Boat Launch in Brown County on September 24, 1971. The nine-year DNR veteran had gone to the wildlife area to post signs that afternoon, but failed to return home in the evening, his 32nd birthday; and

WHEREAS, Brown County owns and operates the Suamico Boat Launch, parcel number SU 530-2, located adjacent to where Neil L. LaFave was shot and killed; and

WHEREAS, it is appropriate that all members of Brown County remember the life of this courageous officer, devoted family man, and exceptional human being, who gave his life in the furtherance of public safety and environmental protection.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby directs that the Suamico Boat Launch be renamed to the Neil L. LaFave Suamico Boat Launch, and directs that the Brown County Parks Department replace the entrance sign with the a new sign stating the new park name, and update all administrative documents and websites as necessary.

Fiscal Note: This resolution does not require an appropriation from the General Fund. The new entrance sign is estimated to cost \$2,100 and will be covered by donations from WI Wardens Association, Brown County Sheriff's Benevolent Association and Green Bay Fraternal Order of Police.

11b

Respectfully submitted,

EDUCATION AND RECREATION
COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-013R

Authored by Parks Department

Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

112

PARKS

Brown County

P.O. BOX 23600
GREEN BAY, WI 54305-3600



Matt Kriese

PHONE: (920) 448-6242 FAX: (920) 448-4054

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 01/9/2020

REQUEST TO: Education and Recreation Committee

MEETING DATE: 01/30/2020 Ed & Rec; 02/19/2020 Co Board

REQUEST FROM: Matt Kriese

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION TO RENAME BROWN COUNTY'S SUAMICO BOAT LAUNCH TO NEIL L. LAFAVE SUAMICO BOAT LAUNCH

ISSUE/BACKGROUND INFORMATION:

Neil L. LaFave was shot and killed while performing duties as a WI DNR game technician across the street from the Suamico Boat Launch in Brown County on September 24, 1971. The citizens of Suamico and Village Board of Suamico requested this change.

ACTION REQUESTED:

Request to Approve this Resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$2,100
2. Is it currently budgeted? ☐ Yes ☒ No ☐ N/A (if \$0 fiscal impact)
 - a. If yes, in which account? _____
 - b. If no, how will the impact be funded? *Donations from WI Wardens Association, Brown County Sheriff's Benevolent Association and Green Bay Fraternal Order of Police.*
 - c. If funding is from an external source, is it one-time ☒ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

111

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TO APPROVE GAS LINE EASEMENT
REGARDING THE DEVILS RIVER STATE TRAIL**

WHEREAS, Brown County ("County") is the holder of a Trail Management Easement interest regarding the Devils River State Recreational Trail ("Trail"). Said easement interest affords the Brown County Parks Department ("Trail Manager") the ability to construct, develop, maintain and operate the Trail; and

WHEREAS, in accordance with said Trail Management Easement, as well as other documents relating thereto, the County is required to consent to any additional easements/access permits/agreements granted by the Owner of the Trail, i.e., the Wisconsin Department of Natural Resources ("DNR"), provided that the Trail Manager, who has final authority over issues relating to the management of the Trail corridor, is notified and consulted with in advance; and

WHEREAS, upon due notification to and consultation with the Trail Manager, the DNR desires to enter into a Underground Natural Gas Line Easement ("Easement"), attached hereto and incorporated herein by reference, with Wisconsin Public Service Corporation ("Permittee") as the Permittee desires a permanent easement upon, within and beneath Trail on parcel VD-143-1; and

WHEREAS, pursuant to the Easement, Wisconsin Public Service Corporation, as Permittee, is required to submit a construction plan to the Trail Manager, and may not begin work regarding said construction plan unless and until written approval from the Trail Manager is granted and received. The Permittee is also required to obtain all necessary permits, approvals, and licenses prior to starting work, and to comply with all applicable federal, state, and local laws, rules and regulations.

11C

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby consents to the attached Easement between the Wisconsin Department of Natural Resources and Wisconsin Public Service (WPS) being entered into, and hereby authorizes and directs the Brown County Executive to execute the Easement, indicating the County's acceptance of and consent to the terms and conditions of the Easement.

Fiscal Note: This resolution does not require an appropriation from the General Fund. Costs associated with the recording of easement will be covered by either Wisconsin Public Service Corporation or the Wisconsin Department of Natural Resources.

Respectfully submitted,

EDUCATION & RECREATION
COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-007R

Authored by Parks Department

Approved by Corporation Counsel

11C

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Document Number

Document Title

**UNDERGROUND NATURAL
GAS PIPELINE EASEMENT**

State of Wisconsin
Department of Natural Resources
Box 7921
Madison, WI 53707

Wis. Stat. s. 23.09(10) and 27.01(2)(g)
Form 2200-15

THIS UNDERGROUND NATURAL GAS PIPELINE EASEMENT ("Easement") made by and between the State of Wisconsin Department of Natural Resources ("Grantor") and Wisconsin Public Service Corporation, a Wisconsin corporation ("Grantee").

RECITALS

WHEREAS, the Grantor is the owner of the former Wisconsin Central, Ltd., railroad corridor known today as the "Devil's River State Trail" (hereinafter referred to interchangeably as either the "Trail" or the "Premises");

WHEREAS, the Grantee desires to install, operate, maintain, repair, remove, and replace an underground natural gas pipeline within a 6-inch polyethylene (PE) main on a portion of the Premises ("Easement Area"), described as follows:

Township 22 North, Range 22 East, Village of Denmark, Brown County, Wisconsin

Section 33: Part of the Northeast (NE ¼) Quarter of the Northeast (NE¼) Quarter of said Section 33, more particularly described as follows:

A 12-foot-wide utility corridor, the centerline of which is described as follows:

Commencing at the Northeast corner (NE) of Section 33, Township 22 North, Range 22 East; thence S89°32'27"W along the North line of said Section 33, a distance of 202.44 feet to a point on the East property line of the parcel described in the Brown County Register of Deeds as Document Number 2095159; thence S06°27'46"E along the East property line of said parcel, a distance of 29.16 feet to the POINT OF BEGINNING (P.O.B.); Thence S89°32'27"W, a distance of 100.55 feet to a point on the West property line of said parcel, and the POINT OF TERMINATION (P.O.T.).

The Easement Area is 100.55 feet in total length, 0.03 acres in size, and is shown on attached Exhibit "A".

NOW, THEREFORE, the undersigned Grantor does hereby grant and convey to the Grantee, and its corporate successors in interest, for and in valuable consideration of the sum of Five Hundred Dollars (\$500.00), receipt and sufficiency of which is hereby acknowledged by the Grantor, this permanent non-exclusive Easement allowing Grantee to install, maintain, inspect, operate, repair, remove, replace, and/or abandon in place an underground natural gas main ("underground natural gas pipeline"), including all necessary appurtenant equipment as deemed necessary by the Grantee for the transmission and distribution of natural gas energy (all of the foregoing collectively, the "Facilities") under, across, and through the above-described Easement Area.

Recording Area

Return: Department of Natural Resources
Bureau of Facilities & Lands – LF/6
P.O. Box 7921
Madison, WI 53707-7921
Attn: Closing Officer (CE-)

Parcel Identification Number (PIN):

VD-143-1

It is understood by the Grantor and the Grantee that this grant of non-exclusive Easement is subject to the following conditions:

1. The Grantee and the Grantor confirm and agree that the recitals set forth above are true and correct and incorporate the same herein for all purposes.
2. Brown County is the owner and holder of a Trail Management Easement on the Premises for the construction, development, maintenance and operation of the Trail by the Brown County Parks Department (hereinafter referred to as the "Trail Manager"). When notification is required herein regarding the installation, use and maintenance of the underground natural gas pipeline, the Trail Manager instead of the Grantor shall be the point of contact, as the Trail Manager has control and authority over issues relating to the management of the Trail.
3. The Grantor grants and conveys to Grantee a permanent non-exclusive Easement for the installation, construction, operation, inspection, maintenance, repair, removal, replacement and/or abandonment in place of the Facilities within the Easement Area. Any additional lines, conduits, structures, or replacements other than those described herein, will require the prior written approval of the Grantor, which may require a new easement or an expansion of the Easement Area. The underground natural gas pipeline shall be installed by directional boring under the Easement Area at a minimum depth of 10 feet or such sufficient depth that is in accordance with the standards of the National Fuel Gas Code.
4. This Easement is limited to the Grantee and is not transferrable to a third-party, except after written notification and consent of Grantor provided, however, that Grantee may assign this Easement to its affiliate with notice to Grantor. For purposes of this section, "affiliate" means any entity that directly or indirectly owns or controls, is owned or controlled by, or is under common ownership or control with Grantee. The Grantee will not have the right to allow additional physical co-location of facilities by unaffiliated third parties without the prior written consent from the Grantor, which may require an amendment to the Easement or a new easement.
5. The Easement shall be non-exclusive, and the Grantor may use the Easement Area and may lease or convey other easements to one or more other person(s), company(ies) or other entity(ies); provided that any such subsequent use, lease or conveyance shall not interfere with the Grantee's rights.
6. Grantee shall submit a written notification of project commencement to Grantor's Trail Manager at least 5 business days prior to initiation of any tree and brush clearing, installation, construction, maintenance, repair, removal or replacement work on the Easement Area. The Grantee shall receive approval from the Grantor's Trail Manager prior to commencing any project. If an emergency arises within the Easement Area(s) requiring immediate action by the Grantee, the Grantee shall immediately notify the Grantor's Trail Manager that an emergency exists and that the Grantee is proceeding to correct the emergency situation.
7. Grantor grants to the Grantee the right to enter upon the Grantor's Premises outside of the Easement Area for the purpose of gaining access to the Easement Area for the purpose of installing, operating, maintaining, repairing, removing, replacing or abandoning the underground natural gas pipeline and for the performance of any and all other such acts necessary for the proper installation, operation maintenance, repair, removal and replacement of said underground natural gas pipeline.
8. Grantee may cut, trim and remove any of Grantor's brush, trees, logs, stumps or branches which by reason of their proximity may endanger or interfere with the said underground natural gas pipeline or the operation thereof. Any such undertakings shall be done with the prior written approval and under the

supervision of the Trail Manager. Accepted arborist pruning/removal and equipment practices must be adhered to and all waste debris, stumps and slash must be removed and disposed of by the Grantee in a manner acceptable to the Trail Manager off site before project completion. When the removal of a tree is permitted, the stump shall be cut flush with the ground or be removed. All trees having a commercial value, including firewood, shall be cut in standard lengths and piled conveniently by the Grantee, for disposal, by sale or otherwise, by the Trail Manager.

9. All signage placed by the Grantee for purposes of project activities shall have prior written approval from the Grantor.
10. The Grantee shall maintain the Easement Area in a decent, sanitary, and safe condition during construction, installation, operation, maintenance, repair, removal and replacement, and at no time shall the Grantee allow its work to cause a hazard or unsafe conditions on the Easement Area.
11. The Grantee is responsible for determining if there are any existing utility lines located within the Easement Area. Grantee is responsible for any and all damages, costs or liabilities that result from damages caused by the Grantee to existing utility lines located within the Easement Area.
12. This Easement does not relieve Grantee from the responsibility to comply with all applicable federal and state laws and local ordinances affecting the design, materials or performance of the permitted activity and does not supersede any other governmental requirements for plan approval or for authority to undertake the permitted activity or exercising any other rights granted herein.
13. The Grantee shall restore the Easement Area in a timely workmanlike manner consistent with the condition of the Easement Area prior to such entry by the Grantee or its employees or agents. This restoration requirement, however, does not apply to the initial installation or construction of the Facilities on the Easement Area as it relates to any trees, bushes, branches or roots removed for initial installation or construction, or which subsequently may interfere with the Grantee's use of the Easement Area or create an unsafe condition.
14. Grantee shall take extreme care to avoid disturbing other facilities on the Easement Area, including drainage and wetlands, if any. All water regulations must be permitted and followed accordingly. No work may be done that encourages water to drain onto the Grantor's adjoining land.
15. The Grantee agrees not to violate any term or condition stated herein. In the event of a violation, the Grantor will give written notice to the Grantee of the violation(s) and the Grantee will have 30 days to cure the violation(s); provided, however, that in the event that the cure of such violation cannot be accomplished within such 30-day period despite diligent and continuing efforts by the Grantee, the time to cure the violation may be extended for a reasonable amount of time to permit the Grantee to complete the cure. In the event the violation(s) has not been cured to the reasonable satisfaction of the Grantor within the time frame allowed, the Grantor, at the Grantor's discretion, shall have the right to declare this Easement terminated, and shall have the right to take full control of the Easement Area, without hindrance or delay, and may use its legal remedies for recovery from the Grantee of all damages caused by the violation of this Easement by the Grantee.
16. The Easement shall automatically terminate, without right of reentry, upon:
 - a. Grantee's express abandonment of the Easement Area; or
 - b. An implied abandonment as evidenced by the non-use by Grantee of the Easement Area for utility purposes for a consecutive period of 2 years.

17. The Grantor shall not plant any trees within the Easement Area that may interfere with the Grantee's easement. The Grantor agrees that no structures or above ground improvements (not including trails, driveways, roadways or parking lots which are not prohibited), obstructions or impediments of whatever kind or nature will be constructed, placed, granted or allowed within the Easement Area. Except as otherwise allowed herein, the Grantor further agrees that the elevation of the existing ground surface of land within the Easement Area will not be altered by more than 6 inches without the prior written consent of the Grantee.
18. The Grantee assumes and agrees to protect, indemnify and save harmless the Grantor, agents, officers and employees from and against any and all claims, demands, suits, liability and expense by reason of loss or damage to any property or bodily injury including death, arising directly or indirectly from:
- The construction, installation, operation, maintenance, existence, use, repair, removal and replacement of the underground natural gas pipeline;
 - Any defect in the underground natural gas pipeline or failure thereof;
 - Any act or omission of the Grantee, its agents or employees while on or about the Easement Area or any of Grantor's adjoining land;
 - Grantee's exercise of any and all rights, duties and responsibilities granted by this Easement; and/or
 - Any defect of insufficiency of title or authority of the Grantor to convey this Easement;
19. The Grantee may, at its sole discretion, self-insure up to \$5,000,000. A certificate to that effect shall be provided upon request.
20. All notices or other writings this Easement requires to be given, or which may be given, to either party by the other shall be deemed to have been fully given when made in writing and deposited in the United States mail, prepaid and addressed as follows:
- To the Grantor: Wisconsin Department of Natural Resources, Bureau of Facilities and Lands, WDNR, 101 South Webster Street, Madison, WI 53707. Phone Number (608) 266-2136.
 - To the Trail Manager: Brown County Parks Department, PO Box 23600, Green Bay, WI 54305 Phone Number: 920-448-4464.
 - To the Grantee: Manager of Real Estate Services, Wisconsin Public Service Corp., P.O. Box 19001, Green Bay, WI 54307. Phone Number: (800) 450-7260.
 - The address to which any notice, demand, or other writing may be given, made or sent to any party as above provided may be changed by written notice given by such party as above provided.
21. The Grantor retains management, supervision and control over the Easement Area for the purpose of enforcing Chapter NR 45, Wis. Adm. Code, which governs the conduct of visitors to state lands and provides for the protection of the natural resources, as well as other pertinent state laws, when needed to protect the Easement Area or the general public.
22. The Grantor does not represent or warrant that title to the Easement Area is free and clear of all encumbrances or that it will defend the Grantee in its peaceful use and occupancy of the Easement Area.
23. In event of a necessary relocation of the underground natural gas pipeline, whether initiated by the Grantor, a Railroad with an interest in the Trail, the Grantee, or any other entity, the costs associated with relocating the utility shall be borne by the Grantee.
24. This Easement shall be binding on the parties hereto and their successors and assigns, as limited by condition 6, above.
25. This Easement shall be construed and enforced in accordance with the internal laws of the State of Wisconsin. //

26. This Easement sets forth the entire understanding of the Grantor and the Grantee and may not be changed except by a written document executed and acknowledged by the Grantor and the Grantee.
27. If any term or condition of this Easement shall be deemed invalid or unenforceable, the remainder of this Easement shall not be affected thereby, and each term and condition shall be valid and enforceable to the fullest extent permitted by law.
28. Enforcement of this Easement may be by proceedings at law or in equity against any person or persons violating or attempting or threatening to violate any term or condition in this Easement, either to restrain or prevent the violation or to obtain any other relief. If a suit is brought to enforce this Easement, the prevailing party shall be entitled to recover its costs, including reasonable attorney fees, from the non-prevailing party to the extent authorized by law.
29. Additional Terms and Conditions specifically pertinent to this Easement will be valid if enumerated below:
- a. Relating to installation, construction, operation, maintenance, and replacement work within the Easement Area, work shall be completed as follows:
 - i. Other than as otherwise permitted herein, the Trail should remain open for public use at all times. Trail closures will not be allowed during snowmobile season and may not be allowed at certain times during bicycling season depending on planned events, activities, or volume of use. All closures must be coordinated with the Trail Manager. Any trail closure of more than 1 day may be done only with prior written permission of the Trail Manager.
 - ii. If the Trail must be blocked at any time due to safety, a flag person must be present or appropriate signage must be installed such that trail users are informed of the blockage and an acceptable detour (if needed) must be provided by the Grantee so users can pass through safely. Grantee shall not use the trail right-of-way for backing of any equipment unless a flag person is present and directing trail traffic.
 - iii. Warning signs, lights, or such other safety markers as necessary shall be placed informing trail users of any construction work or as otherwise directed by the Trail Manager.
 - iv. If needed, as determined by the Trail Manager, Grantee shall place passable barricades at entry points for trail users that require trail users to substantially reduce their speed and proceed single file. Barricade points must include signs stating that construction activities are taking place along the trail, listing a reduced speed limit, and indicating 2-way, single-file traffic.
 - v. All excavated open holes must be adequately marked at all times by the Grantee and warning signs must be placed and maintained by Grantee a safe distance ahead in both directions.
 - vi. All excavated holes shall be filled in and made level with the original grade by the Grantee prior to project activity completion.
 - vii. Insofar as is practicable and when the Grantor requests other than during the initial construction or due to an emergency situation, the Grantee shall schedule any construction work in an area used for recreational purposes at times when the ground is frozen in order to prevent or reduce soil compaction. All work will be conducted to minimize soil disturbance. All rutting will be repaired, and the Premises restored as promptly as possible by Grantee following its work. If soils are not frozen or stable to a point that avoids rutting, timber mats, mud tracks, or equivalent must be utilized to access installation, construction, maintenance, or replacement locations.
 - viii. Any and all ground settling, or trail surface damage caused by the exercise of the Grantee's rights within a 2-year period from the date of installation or any maintenance is the sole responsibility of the Grantee and must be restored or repaired to pre-construction or better conditions using the same type and quality materials as approved by the Trail Manager. Upon failure to perform by the Grantee within 20 days of notification by the Trail Manager of needed repairs or restoration,

repairs or restoration may be contracted by the Trail Manager and the Grantee shall be liable for all costs associated with such repairs and restoration.

- ix. Grantee shall not park or store any vehicles or equipment on the Trail at any time unless authorized in writing by the Trail Manager.
- b. Conveyance of this Easement may be encumbered by federal or state railroad interest and subject to future restoration and reconstruction of the right-of-way for rail purposes consistent with Section 208 of the National Trails System Act Amendment of 1983, Publ. L. No. 98-11 (16 U.S.C. 1247(d)) or Wis. Stat. s. 85.09, including possible termination of this Easement, and subject to reservations, exceptions and leases, agreements and permits authorized by the former railroad company or the Grantor prior to the execution of this Easement. The Grantor shall provide written notice of the necessity for the reestablishment of railroad, which may result in the termination of this Easement upon the discretion of the railroad. The Grantee shall: (1) not materially change the grade or topography of the Easement Area; (2) not construct and install or remove any permanent improvement which violates American Railway Engineering and Maintenance-of-Way Association ("AREMA"), or its successors' published practices and procedures or would make such reestablishment of railroad impracticable; and (3) not allow the installation of any facility, above or below grade that does not conform to AREMA's standards or clearances for railroads.
- c. If any portion of the Trail is damaged or destroyed by the Grantee, the Grantee shall be solely responsible to repair and restore the damaged area in a timely, workmanlike manner consistent with the original condition of said crossing at the beginning of this Easement. The Grantee agrees to reimburse the Grantor for any property damage to the Grantor's subject property that may arise from the construction, maintenance, or use of the crossing on the Grantor's described lands.
- d. Use of pesticides and herbicides shall only be allowed with the prior written permission of the Grantor which shall not be unreasonably withheld, delayed or denied. Any pesticides or herbicides used as part of a management plan must conform to the Forest Stewardship Council list found at <https://ic.fsc.org/en/our-impact/program-areas/forest-program/pesticides>. Grantee shall report to the Grantor (i.e. Property Manager and the DNR Pesticide Use Team), at least annually, the chemicals that will and have been applied on the Premises and the Easement Area(s), including the date, product trade name, active ingredient(s) and corresponding CAS number(s), purpose, rate, location with a map, total area treated and total amount of chemicals.

END OF CONDITIONS

IN WITNESS WHEREOF, the Grantor has caused this instrument to be executed on its behalf this _____ day of _____, 2019.

State of Wisconsin
Department of Natural Resources
For the Secretary

By _____ (SEAL)
Terry H. Bay
Bureau Director - Facilities and Lands

State of Wisconsin)
) ss.
Dane County)

Personally came before me this _____ day of _____, 2019, the above named Terry H. Bay, Bureau Director for Facilities and Lands, State of Wisconsin Department of Natural Resources, to me known to be the person who executed the foregoing instrument and acknowledged that he executed and delivered the same as for the act and deed of said Department of Natural Resources.

* Aubrey F. Johnson
Notary Public, State of Wisconsin
My Commission (expires)(is) _____

CONSENT TO EASEMENT

IN WITNESS WHEREOF, Brown County, c/o Troy Streckenbach, County Executive, Northern Building, 305 E. Walnut St., Room 120, Green Bay, WI 54301, being the holder of an easement interest which is for the construction, operation and management of the Devil's River State Trail by virtue of said Easement between the State of Wisconsin Department of Natural Resources and Brown County as recorded on January 6, 2010 as Document No. 2318274 all in Brown County Records against said Premises, does hereby acknowledge, join in and consent to this underground electric line and natural gas line easement on this _____ day of _____, 2019.

Brown County

By: _____ (SEAL)
Troy Streckenbach
Brown County Executive

State of Wisconsin)
) ss.
Brown County)

Personally appeared before me this _____ day of _____ 2019, the above named Troy Streckenbach, County Executive, to me known to be the person who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

*
Notary Public, State of Wisconsin
My commission (expires) (is) _____

*Please print names

IN WITNESS WHEREOF the Grantee has agreed to and caused this easement to be executed on its behalf this _____ day of _____, 2019.

Wisconsin Public Service Corporation

By _____ (SEAL)
Kim M. Michiels – Real Estate Agent

State of Wisconsin)
) ss.
Brown County)

Personally appeared before me this _____ day of _____ 2019, the above named Kim M. Michiels – Real Estate Agent, to me known to be the person who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

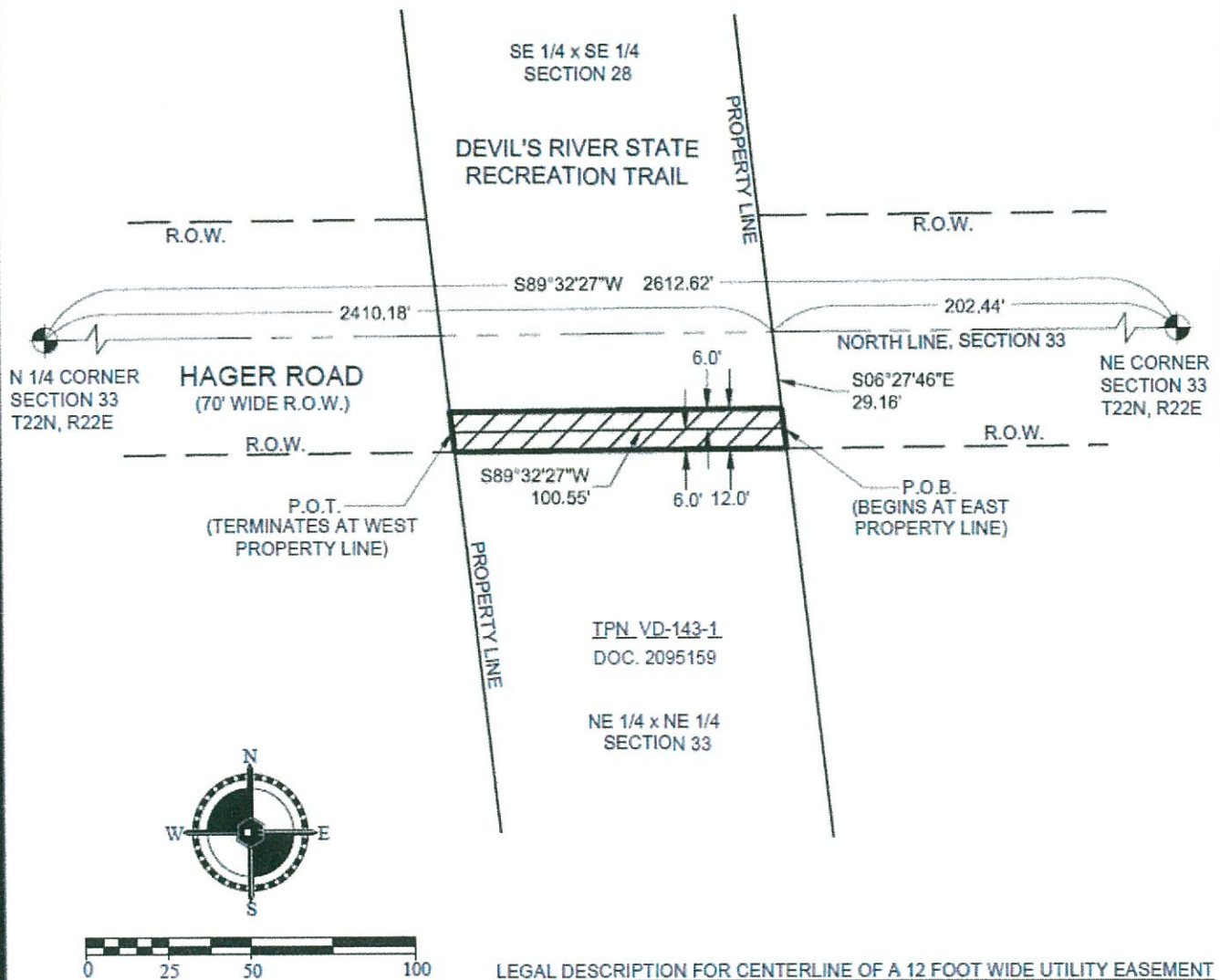
* _____
Notary Public, State of Wisconsin
My commission (expires) (is) _____

* Please print name.


This instrument drafted by:
State of Wisconsin
Department of Natural Resources

EXHIBIT "A"

PART OF THE PARCEL DESCRIBED IN THE BROWN COUNTY REGISTER OF DEEDS, RECORDED AS DOCUMENT NUMBER 2095159; BEING PART OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (NE1/4-NE1/4) OF SECTION 33, TOWNSHIP 22 NORTH, RANGE 22 EAST, VILLAGE OF DENMARK, COUNTY OF BROWN, STATE OF WISCONSIN



LEGEND

P.O.B. POINT OF BEGINNING
P.O.T. POINT OF TERMINATION
TPN TAX PARCEL NUMBER
 UTILITY EASEMENT

LEGAL DESCRIPTION FOR CENTERLINE OF A 12 FOOT WIDE UTILITY EASEMENT

Commencing at the Northeast corner (NE) of Section 33, Township 22 North, Range 22 East, thence S89°32'27\"W along the North line of said Section 33, a distance of 202.44 feet to a point on the East property line of the parcel described in the Brown County Register of Deeds, recorded as Document Number 2095159; thence S06°27'46\"E along the East property line of said parcel, a distance of 29.16 feet to the POINT OF BEGINNING (P.O.B.).

Thence S89°32'27\"W, a distance of 100.55 feet to a point on the West property line of said parcel, and the POINT OF TERMINATION (P.O.T.).

BEARINGS ARE BASED ON BROWN COUNTY COORDINATE SYSTEM

Page 1 of 1



COLEMAN ENGINEERING COMPANY
IRON MOUNTAIN • IRONWOOD • NEGAUNEE • GREEN BAY
www.coleman-engineering.com

PREPARED FOR:

Wisconsin Public
Service Corporation



200 North Adams Street
P.O. Box 10001
Green Bay, WI 54307-9201
Phone: 920-431-2500 Fax: 920-431-4811

DATE: 8/28/19

WPS PROJ: 2906995

CEC JOB #: 190703

SKETCH SCALE: 1" = 50'

11C

PARKS

Brown County

P.O. BOX 23600
GREEN BAY, WI 54305-3600



Matt Kriese

PHONE: (920) 448-6242 FAX: (920) 448-4054

ASSISTANT PARKS DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 12/10/2019

REQUEST TO: Education and Recreation Committee
Executive Committee

MEETING DATE: 01/30/2020, 2/10/2020, respectively

REQUEST FROM: Matt Kriese

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION TO APPROVE UNDERGROUND GAS PIPELINE EASEMENT
AGREEMENT

ISSUE/BACKGROUND INFORMATION:

The WI DNR is the owner of the Devils River State Trail, and the County holds a Trail Management Easement. This resolution authorizes the County to approve a 100.55 feet length easement for Wisconsin Public Service Corporation to install, operate, maintain, repair, remove and replace a 6-inch gas pipeline under the trail in the Village of Denmark.

ACTION REQUESTED:

Request to Approve this Resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
 - a. If yes, in which account? _____
 - b. If no, how will the impact be funded? _____
 - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11c

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE
FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT –
COMMUNITY SERVICES DIVISION SOCIAL WORKER/CASE MANAGER (CLTS)**

WHEREAS, the Brown County Health and Human Services Department's Children's Long Term Support (CLTS) unit provides assistance for families to keep their child with a disability at home; and

WHEREAS, the Department of Health and Human Services desires to add one (1.00) FTE Social Worker/Case Manager Position to its Table of Organization as it is necessary to provide services to clients mandated to be served that are coming off a secondary waitlist established by Department of Health Services (DHS) requirements; and

WHEREAS, there are sufficient funds available as part of the administrative costs allocated to Brown County Department of Health and Human Services from DHS; and

WHEREAS, Human Resources, in conjunction with the Department of Health and Human Services, recommends the following changes to the Department's table of organization: the addition of one (1.00) FTE Social Worker/Case Manager position in pay grade I of the Classification and Compensation Plan.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the following changes to the Health and Human Services Department's table of organization are hereby approved: The addition of one (1.00) FTE Social Worker/Case Manager position in pay grade I of the Classification and Compensation Plan; and

BE IT FURTHER RESOLVED, that, should the funding for this Position end, said Position will end and be eliminated from the Health and Human Services table of organization.

11d

Budget Impact: Health & Human Services-Community Services

Annual Budget Impact (2020)	FTE	Addition/ Deletion	Salary	Fringe	Total
Social Worker/Case Manager \$28.00/hr Position # TBD Hours: 1,965	1.00	Addition	\$55,020	\$23,029	\$78,049
Add TS Equipment (Computer, Phone)					\$2,233
Funding from DHS					(\$80,282)
Annual Budget Impact					- 0 -

Partial Budget Impact (3/2/20-12/31/20)	FTE	Addition/ Deletion	Salary	Fringe	Total
Social Worker/Case Manager \$28.00/hr Position # TBD Hours: 1,965	1.00	Addition	\$45,850	\$19,191	\$65,041
Add TS Equipment (Computer, Phone)					\$2,233
Funding from DHS					(\$67,274)
Annual Budget Impact					- 0 -

Fiscal Note: This resolution does not require an appropriation from the General Fund. The cost of this change will be funded by the Wisconsin Department of Health Services.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-006R

Authored by Health and Human Services Department
Final Draft Approved by Corporation Counsel's Office

HEALTH & HUMAN SERVICES



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 12-9-19
REQUEST TO: Human Services, Executive, and County Board
MEETING DATE: 1-22-20; 2-10-20; 2-19-20
REQUEST FROM: Erik Pritzl
Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT – COMMUNITY SERVICES DIVISION SOCIAL WORKER/CASE MANAGER (CLTS)

ISSUE/BACKGROUND INFORMATION:

DHS provided funding to the CLTS program in order to provide services to clients mandated to be served that are coming off a tertiary waitlist.

ACTION REQUESTED:

Add a 1.0 Social Worker/Case Manager position.

FISCAL IMPACT:

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
 - a. If yes, in which account?
 - b. If no, how will the impact be funded? DHS Funding
 - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

1/d

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE
FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT –
COMMUNITY TREATMENT CENTER DIVISION
DIETARY UNIT

WHEREAS, a table of organization request was submitted by the Health & Human Services Department-Community Treatment Center Division (“Department”); and

WHEREAS, the dietary unit at the Community Treatment Center has had turnover issues due to various reasons and although the positions are classified correctly in the classification and compensation plan, they are not all budgeted at midpoint; and

WHEREAS, the Department would like to delete (2) student intern LTE positions and bring all dietary positions below midpoint in their pay range, up to the current midpoint to assist in retention; and

WHEREAS, Human Resources, in conjunction with the Department recommends the following changes to the Department’s table of organization: the deletion of two (0.50) LTE Co-op/Intern Student positions, the deletion of (1.5) Cook positions, the deletion of (7.25) Food Service Workers and the addition of (1.5) Cook positions, the addition of (7.25) Food Service Worker positions at midpoint in their current pay range.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the following changes to the Department’s table of organization are hereby approved: the deletion of two (0.50) LTE Co-op/Intern Student positions, the deletion of (1.5) Cook positions, the deletion of (7.25) Food Service Workers and the addition of (1.5) Cook

11e

positions, the addition of (7.25) Food Service Worker positions at midpoint in their current pay range.

Budget Impact: Health & Human Services Department- Community Treatment Center Division

Annual Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Cook \$15.05/hr Position # 103.002.056 Hours: 2080	1.0	Deletion	(\$31,304)	(\$20,043)	(\$51,347)
Cook \$16.10/hr Position # 105.002.056 Hours: 1040	0.5	Deletion	(\$16,744)	(\$17,371)	(\$34,115)
Food Service Worker \$12.04/hr Position # 101.007.056 Hours: 1560	.75	Deletion	(\$18,782)	(\$3,429)	(\$22,211)
Food Service Worker \$12.68/hr Position # 103.007.056 Hours: 1456	.70	Deletion	(\$18,462)	(\$8,062)	(\$26,524)
Food Service Worker \$11.98/hr Position # 108.007.056 Hours: 728	.35	Deletion	(\$8,721)	(\$920)	(\$9,641)
Food Service Worker \$12.02/hr Position # 109.007.056 Hours: 1560	.75	Deletion	(\$18,751)	(\$3,424)	(\$22,175)
Food Service Worker \$12.04/hr Position # 110.007.056 Hours: 728	.35	Deletion	(\$8,765)	(\$1,014)	(\$9,779)
Food Service Worker \$11.98/hr Position # 111.007.056 Hours: 2080	1.0	Deletion	(\$24,918)	(\$4,312)	(\$29,230)
Food Service Worker \$11.98/hr Position # 112.007.056 Hours: 2096	1.0	Deletion	(\$25,110)	(\$11,284)	(\$36,394)
Food Service Worker \$12.02/hr Position # 114.007.056 Hours: 2080	1.0	Deletion	(\$25,002)	(\$21,656)	(\$46,658)
Food Service Worker \$12.02/hr Position # 117.007.056 Hours: 2080	1.0	Deletion	(\$25,002)	(\$22,220)	(\$47,222)
Food Service Worker \$11.98/hr Position # 118.007.056 Hours: 728	.35	Deletion	(\$8,721)	(\$920)	(\$9,641)
LTE Co-op/Intern Student \$8.25/hr Position # 900.014.056 Hours: 1040	.50	Deletion	(\$8,580)	(\$675)	(\$9,255)
LTE Co-op/Intern Student \$7.75/hr Position # 901.014.056 Hours: 1040	.50	Deletion	(\$8,060)	(\$635)	(\$8,695)
Cook \$16.23/hr Position # 103.002.056 Hours: 2080	1.0	Addition	\$33,758	\$20,492	\$54,250

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Cook \$16.23/hr Position # 105.002.056 Hours: 1040	0.5	Addition	\$16,879	\$17,397	\$34,276
Food Service Worker \$12.91/hr Position # 101.007.056 Hours: 1560	.75	Addition	\$20,140	\$3,677	\$23,817
Food Service Worker \$12.91/hr Position # 103.007.056 Hours: 1456	.70	Addition	\$18,797	\$8,123	\$26,920
Food Service Worker \$12.91/hr Position # 108.007.056 Hours: 728	.35	Addition	\$9,398	\$992	\$10,390
Food Service Worker \$12.91/hr Position # 109.007.056 Hours: 1560	.75	Addition	\$20,140	\$3,677	\$23,817
Food Service Worker \$12.91/hr Position # 110.007.056 Hours: 728	.35	Addition	\$9,398	\$992	\$10,390
Food Service Worker \$12.91/hr Position # 111.007.056 Hours: 2080	1.0	Addition	\$26,853	\$4,646	\$31,499
Food Service Worker \$12.91/hr Position # 112.007.056 Hours: 2096	1.0	Addition	27,059	\$11,640	38,699
Food Service Worker \$12.91/hr Position # 114.007.056 Hours: 2080	1.0	Addition	\$26,853	\$21,993	\$48,846
Food Service Worker \$12.91/hr Position # 117.007.056 Hours: 2080	1.0	Addition	\$26,853	\$22,557	\$49,410
Food Service Worker \$12.91/hr Position # 118.007.056 Hours: 728	.35	Addition	\$9,398	\$992	\$10,390
Annual Budget Impact					(\$183)

Partial Budget Impact 2/23/20	FTE	Addition/ Deletion	Salary	Fringe	Total
Cook \$15.05/hr Position # 103.002.056 Hours: 2080	1.0	Deletion	(\$26,488)	(\$16,959)	(\$43,447)
Cook \$16.10/hr Position # 105.002.056 Hours: 1040	0.5	Deletion	(\$14,168)	(\$14,699)	(\$28,867)
Food Service Worker \$12.04/hr Position # 101.007.056 Hours: 1560	.75	Deletion	(\$15,893)	(\$2,901)	(\$18,794)
Food Service Worker \$12.68/hr Position # 103.007.056 Hours: 1456	.70	Deletion	(\$15,622)	(\$6,822)	(\$22,444)
Food Service Worker \$11.98/hr Position # 108.007.056 Hours: 728	.35	Deletion	(\$7,380)	(\$778)	(\$8,158)

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Food Service Worker \$12.02/hr Position # 109.007.056 Hours: 1560	.75	Deletion	(\$15,866)	(\$2,897)	(\$18,763)
Food Service Worker \$12.04/hr Position # 110.007.056 Hours: 728	.35	Deletion	(\$7,417)	(\$858)	(\$8,275)
Food Service Worker \$11.98/hr Position # 111.007.056 Hours: 2080	1.0	Deletion	(\$21,084)	(\$3,649)	(\$24,733)
Food Service Worker \$11.98/hr Position # 112.007.056 Hours: 2096	1.0	Deletion	(\$21,253)	(\$9,548)	(\$30,801)
Food Service Worker \$12.02/hr Position # 114.007.056 Hours: 2080	1.0	Deletion	(\$21,155)	(\$18,324)	(\$39,479)
Food Service Worker \$12.02/hr Position # 117.007.056 Hours: 2080	1.0	Deletion	(\$21,155)	(\$18,802)	(\$39,957)
Food Service Worker \$11.98/hr Position # 118.007.056 Hours: 728	.35	Deletion	(\$7,380)	(\$778)	(\$8,158)
LTE Co-op/Intern Student \$8.25/hr Position # 900.014.056 Hours: 1040	.50	Deletion	(\$7,260)	(\$571)	(\$7,831)
LTE Co-op/Intern Student \$7.75/hr Position # 901.014.056 Hours: 1040	.50	Deletion	(\$6,820)	(\$537)	(\$7,357)
Cook \$16.23/hr Position # 103.002.056 Hours: 2080	1.0	Addition	\$28,565	\$17,339	\$45,904
Cook \$16.23/hr Position # 105.002.056 Hours: 1040	0.5	Addition	\$14,282	\$14,721	\$29,003
Food Service Worker \$12.91/hr Position # 101.007.056 Hours: 1560	.75	Addition	\$17,041	\$3,111	\$20,152
Food Service Worker \$12.91/hr Position # 103.007.056 Hours: 1456	.70	Addition	\$15,905	\$6,873	\$22,778
Food Service Worker \$12.91/hr Position # 108.007.056 Hours: 728	.35	Addition	\$7,953	\$839	\$8,792
Food Service Worker \$12.91/hr Position # 109.007.056 Hours: 1560	.75	Addition	\$17,041	\$3,111	\$20,152
Food Service Worker \$12.91/hr Position # 110.007.056 Hours: 728	.35	Addition	\$7,953	\$839	\$8,792
Food Service Worker \$12.91/hr Position # 111.007.056 Hours: 2080	1.0	Addition	\$22,722	\$3,931	\$26,653
Food Service Worker \$12.91/hr Position # 112.007.056 Hours: 2096	1.0	Addition	\$22,902	\$9,849	\$32,751

Food Service Worker \$12.91/hr Position # 114.007.056 Hours: 2080	1.0	Addition	\$22,722	\$18,609	\$41,331
Food Service Worker \$12.91/hr Position # 117.007.056 Hours: 2080	1.0	Addition	\$22,722	\$19,087	\$41,809
Food Service Worker \$12.91/hr Position # 118.007.056 Hours: 728	.35	Addition	\$7,953	\$839	\$8,792
Partial Budget Impact					(\$155)

Fiscal Note: This resolution does not require an appropriation from the General Fund. The proposed resolution should result in a minimal personnel savings.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-019R
Authored by Health & Human Services
Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

HEALTH & HUMAN SERVICES

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1-16-20
REQUEST TO: Human Services, Executive, and County Board
MEETING DATE: 1/22/20, 2/10/20, 2/19/20, respectively
REQUEST FROM: Erik Pritzl
Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT – COMMUNITY TREATMENT CENTER DIVISION DIETARY UNIT

ISSUE/BACKGROUND INFORMATION:

The Dietary Department at the Community Treatment Center has recently struggled to keep people employed for various reasons. Both the Food Service Worker and Cook positions are correctly classified in their pay ranges but both positions are paid below midpoint. In efforts of retention, the department would like to delete two LTE Student Intern positions that have not been filled in at least the past four year and use the funds to bring all Dietary positions below midpoint of their paygrade, up to the current midpoint. This will be a necessary step in addressing the retention struggles.

ACTION REQUESTED:

Delete (2) LTE Co-op Student Intern positions and bring all Food Service Worker and Cook positions up to the midpoint of their current pay grade.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
 - a. If yes, in which account?
 - b. If no, how will the impact be funded?
 - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE
FOR UW EXTENSION LTE 4-H PROGRAM ASSISTANT**

WHEREAS, a table of organization request was submitted by the U.W. Extension Department ("Department") to increase the salary of the LTE 4-H Program Assistant position; and

WHEREAS, the LTE 4-H Program Assistant position teaches STEM classes along with other instructors and the increase will have all STEM instructors being paid the same wage; and

WHEREAS, this position is fully funded from the Brown County 4-H Leaders Association; and

WHEREAS, Human Resources, in conjunction with the Department, recommends the following changes to the Department's table of organization: the deletion of one (0.23) 4-H Program Assistant position, and the addition of one (0.15) LTE 4-H Program Assistant position.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the Department's table of organization are hereby approved, as stated in the Budget Impact section of this Resolution and as follows: the deletion of one (0.23) LTE 4-H Program Assistant position, and the addition of one (0.15) LTE 4-H Program Assistant position, to the U.W. Extension table of organization; and

BE IT FURTHER RESOLVED, that, should the funding end, said Position will end and be eliminated from the U.W. Extension table of organization.

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Budget Impact: UW-Extension

Annual Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
LTE 4-H Program Assistant \$13.00/hr Position 112.900.083 Hours: 390	0.23	Deletion	(\$5,070)	(\$535)	(\$5,605)
LTE 4-H Program Assistant \$17.00/hr Position 112.900.083 Hours:298	0.15	Addition	\$5,066	\$533	\$5,599
Annual Budget Impact					(\$6)

Partial Budget Impact (3/1/20- 12/31/20)	FTE	Addition/ Deletion	Salary	Fringe	Total
LTE 4-H Program Assistant \$13.00/hr Position 112.900.083 Hours: 390	0.23	Deletion	(\$4,225)	(\$446)	(\$4,671)
LTE 4-H Program Assistant \$17.00/hr Position 112.900.083 Hours:298	0.15	Addition	\$4,222	\$444	\$4,666
Partial Budget Impact					(\$5)

Fiscal Note: This resolution does not require an appropriation from the General Fund. This resolution is expected to result in a marginal savings.

Respectfully submitted,

PLANNING, DEVELOPMENT AND
TRANSPORTATION COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-008R

Authored by U.W. Extension

Approved by Corporation Counsel

11f

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

HUMAN RESOURCES

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1-2-20
REQUEST TO: PD&T, Executive, and County Board
MEETING DATE: 1/27/20, 2/10/20 and 2/19/20, respectively
REQUEST FROM: Judy Knudsen
Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE
FOR UW EXTENSION LTE 4-H PROGRAM ASSISTANT

ISSUE/BACKGROUND INFORMATION:

Increase salary of LTE 4-H Program Assistant to cover STEM classes.

ACTION REQUESTED:

Increase salary, reduce hours.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? (\$-6.00)
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
 - a. If yes, in which account? _____
 - b. If no, how will the impact be funded?
 - c. If funding is from an external source, is it one-time ☐ or continuous? ☒
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

1/4

February 19, 2020

TO THE HONORABLE CHAIRMAN AND
MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING COUNTY TRUNK HIGHWAY
JURISDICTIONAL REVISIONS ON COUNTY HIGHWAY S,
IN THE TOWN OF LAWRENCE, BROWN COUNTY**

WHEREAS, Section 83.025 of the Wisconsin Statutes authorizes the County Board to make changes in the County Trunk Highway System if it deems that the public good is best served thereby, such revisions to the highway system must be with the consent of the Wisconsin Department of Transportation and approval of the governing body of the city, village or town in which the proposed change is located; and

WHEREAS, the Town of Lawrence reconstructed Hickory Road to County Trunk Highway standards during the 2019 construction season; and

WHEREAS, the Town of Lawrence passed a resolution requesting that 0.33 miles of Lawrence Drive from the northbound ramps at I-41 to Hickory Road, and 1.24 miles of Hickory Road from Lawrence Drive to CTH D be added to the County Highway System as an extension of CTH S (see attached Town of Lawrence Resolution 2019-18); and

WHEREAS, the extension of CTH S to CTH D along the aforementioned route is currently classified a rural major collector, which will provide a safe, efficient route from CTH D to I-41 as the area develops. This route was reviewed and determined as being in the best interest of the traveling public.

NOW, THEREFORE, BE IT RESOLVED, that the 0.33 miles of Lawrence Drive from the northbound ramps at I-41 to Hickory Road and the 1.24 miles of Hickory Road from Lawrence Drive to CTH D be added to the County Trunk Highway System; and

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BE IT FURTHER RESOLVED, that, upon adoption of this resolution, the County Clerk will submit two (2) copies to the Wisconsin Department of Transportation, Northeast Region, Green Bay, for approval, and that this resolution shall take effect upon that approval.

Fiscal Note: This resolution does not require an appropriation from the General Fund. This resolution expands the County Highway System, which will add to future maintenance costs.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-016R

Authored by: Public Works - Highway Division
Final Draft Approved by Corporation Counsel

RESOLUTION 2019-018
Town of Lawrence, Wisconsin

**RESOLUTION AUTHORIZING AND REQUESTING PETITION TO BROWN COUNTY FOR
CONSIDERATION OF JURISDICTIONAL TRANSFER TO EXTEND COUNTY HIGHWAY
"S", EXTENDING COUNTY HIGHWAY DESIGNATION TO INCLUDE A PORTION OF
LAWRENCE DRIVE AND HICKORY ROAD IN TOWN OF LAWRENCE, BROWN COUNTY**

WHEREAS, Section 83.025 of the Wisconsin Statutes authorizes the County Board of Supervisors to make changes in the County Trunk Highway System if it deems that the public good is best served thereby, such revisions to the highway system must be with the consent of the Wisconsin Department of Transportation and approval of the governing body of the city, village or town in which the proposed change is located; and

WHEREAS, the Town of Lawrence is currently reconstructing Hickory Road to County Trunk Highway standards, with an intent for a portion of Lawrence Drive and newly reconstructed Hickory Road becoming County Highway S when construction is completed in Spring 2020; and

FURTHERMORE, the 0.33 miles of Lawrence Drive from the northbound ramps at I-41 to Hickory Road, and the 1.24 miles of Hickory Road from Lawrence Drive to CTH D are currently classified as rural major collectors connecting CTH D directly to the I-41 interchange at CTH S. The County Highway designation will provide a safe, efficient route from CTH D to I-41 as the area develops; and

WHEREAS, the extension of CTH S to CTH D along the aforementioned route has been reviewed and determined by the Town of Lawrence as being in the best interest of the traveling public;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Lawrence Board of Supervisors hereby petitions Brown County that the 0.33 mile segment of Lawrence Drive from the northbound ramps at I-41 to Hickory Road, and the 1.24 mile segment of Hickory Road from Lawrence Drive to CTH D be added to the County Trunk Highway System as extension of CTH S, effective in 2020.

BE IT FURTHER RESOLVED, that upon adoption of this resolution by the Town Board and, that the County Clerk will submit the executed resolution to the Brown County Public Works Department

RESOLUTION 2019-018
Town of Lawrence, Wisconsin

**RESOLUTION AUTHORIZING COUNTY TRUNK HIGHWAY JURISDICTIONAL
REVISIONS ON COUNTY HIGHWAY "S" - EXTENDING TO INCLUDE A PORTION OF
LAWRENCE DRIVE AND HICKORY ROAD IN THE TOWN OF LAWRENCE, BROWN
COUNTY**

and/or Brown County Board of Supervisors, for review and consideration of approval, and that this jurisdictional transfer shall take effect upon completion of the Hickory Road Reconstruction project in 2020 and upon receipt of appropriate action from Brown County and Wisconsin Department of Transportation evidencing their concurrence with this resolution.

Adopted by the Town Board of the Town of Lawrence, Wisconsin, this 11th day of November, 2019.

Introduced by: Supervisor Vandennack

Seconded by: Supervisor Van De Hei

5 - Ayes 0 - Nays

APPROVED:


Dr. Lanny J. Tiballo, Chairperson

ATTEST:


Cindy Kocken, Town Clerk-Treasurer

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 662-2160 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 11/15/2019
REQUEST TO: Planning, Development & Transportation & Executive Committee
MEETING DATE: 1/27/2020 & 2/10/20, respectively
REQUEST FROM: Paul Fontecchio, Director
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING THE JURISDICTIONAL TRANSFER OF LAWRENCE DRIVE AND HICKORY ROAD FROM THE TOWN OF LAWRENCE

ISSUE/BACKGROUND INFORMATION:

The Town of Lawrence reconstructed Hickory Road to County Trunk Highway standards during the 2019 construction season.

The Town of Lawrence passed a resolution requesting that the 0.33 miles of Lawrence Drive from the northbound ramps at I-41 to Hickory Road and the 1.24 miles of Hickory Road from Lawrence Drive to CTH D be added to the County Trunk Highway System as an extension of CTH S.

ACTION REQUESTED:

Requesting approval by the Planning, Development & Transportation (PD&T) Committee at the PD&T meeting and to forward on to the County Board of Supervisors for approval and implementation.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$1,000 (for signs)
 - b. If part of a bigger project, what is the total amount of the project? N/A
 - c. Is it currently budgeted? ☒ Yes ☐ No
2. If yes, in which account? 660.044.001.5000.550 (Cost of sales Special Revenue)
3. If no, how will the impact be funded? _____

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11g

February 19, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION SUPPORTING THE ESTABLISHMENT OF AN
INTERMODAL FREIGHT FACILITY AT THE PORT OF GREEN BAY**

WHEREAS, the Brown County Board of Supervisors supports the establishment of an intermodal freight facility in Brown County at the Port of Green Bay; and

WHEREAS, establishing such an intermodal freight facility presents a tremendous opportunity for all of Northeast Wisconsin, the Upper Peninsula of Michigan and beyond to have access to favorable freight transportation options. Currently, intermodal or containerized freight must first find its way to Chicago to have access to world markets. An intermodal container facility in Brown County at the Port of Green Bay could be a game changer for area manufacturers and shippers, especially for I-41 corridor communities; and

WHEREAS, the Commission Steering Committee (comprised of the County Board Chairs from Calumet, Fond du Lac, Menominee, Outagamie, Shawano, Waupaca, Waushara and Winnebago Counties) recognizes the benefit of creating such an intermodal freight facility in Brown County at the Port of Green Bay, as transporting intermodal freight to the Port of Green Bay for shipping is more attractive than navigating the congested roadways around and through Chicago; and

WHEREAS, the Brown County Board of Supervisors desires to have the State of Wisconsin continue to provide funds in the State Biennial Budget and otherwise to help with studying the Pulliam Power Plant site in Brown County at the Port of Green Bay for use as an intermodal freight facility, including for exploring geotechnical engineering and environmental factors.

111

NOW THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby: **1)** Expresses its strong support for the establishment of an intermodal freight facility in Brown County; and **2)** Directs the County Clerk to forward a copy of this Resolution to: the Wisconsin Counties Association; Wisconsin Manufacturers and Commerce; the Wisconsin Transportation Development Association; the Wisconsin Department of Transportation; the Governor of the State of Wisconsin, Tony Evers; and all regional state legislators.

Fiscal Note: This resolution does not require an appropriation from the General Fund. The mailing cost to carry out this resolution is estimated to be \$9.35, and is within the existing 2020 Budget.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

Approved by:

Troy Streckenbach
COUNTY EXECUTIVE

Date Signed: _____

20-018R
Authored by: Port & Resource Recovery Department
Approved by: Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304

PHONE: (920) 492-4950 FAX: (920) 492-4957

DEAN HAEN

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 23, 2020
REQUEST TO: Planning, Development and Transportation Committee
MEETING DATE: 1/27/20
REQUEST FROM: Dean R. Haen, Director
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION SUPPORTING THE ESTABLISHMENT OF AN INTERMODAL FREIGHT FACILITY
AT THE PORT OF GREEN BAY

ISSUE/BACKGROUND INFORMATION: Resolution that should an intermodal facility be established in NE
WI it should be located at or near the Port of Green Bay. Resolution will be shared by the director of Port &
Resource Recovery with NEW North counties asking for passage of a similar resolution.

ACTION REQUESTED:

Approval

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

Is there a fiscal impact? ☒ Yes ☐ No

a. If yes, what is the amount of the impact? \$9.35

b. If part of a bigger project, what is the total amount of the project? \$ 0

c. Is it currently budgeted? ☒ Yes ☐ No

1. If yes, in which account? 100.019.001.5300.004 (County Clerk - Supplies Postage)

2. If no, how will the impact be funded?

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

111

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration					
Administration	ROBERTSON RYAN & ASSOCIATES INC	103917	12/30/2019	\$111,836.00	20-21 EXCESS WORKERS COMP RENEWAL
Administration	JOHNSON INSURANCE SERVICES INC	BROWCOU-01 2020	12/18/2019	\$24,000.00	RENEWAL OF AIRPORT LIABILITY INSURANCE
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR	1912	01/01/2020	\$573,037.00	2020 INSURANCE PREMIUMS
Administration	KRONOS INC	11545910	12/25/2019	\$9,360.00	DEC 2019 SERVICES
Administration	AGING & DISABILITY RESOURCE CENTE	2020 1/2 LEVY	01/13/2020	\$167,315.00	2020 1/2 LEVY REQUEST
Administration	AON RISK SERVICES CENTRAL - PREMI	5400000264132	12/03/2019	\$38,500.00	CYBER LIABILITY RENEWAL 12/1/19 - 12/1/20
				\$924,048.00	
Administration.Accounting.Accounting					
Administration.Accounting.	WI DEPT OF REVENUE	1/1-1/15/20	01/23/2020	\$165,205.68	STATE TAX - State Withholding Tax*
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	December 2019-1	01/23/2020	\$877,341.24	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPME	January 2020	01/23/2020	\$7,872.66	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	MINNESOTA LIFE INSURANCE	February 2020-2	01/24/2020	\$30,150.35	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7200125	01/29/2020	\$63,569.50	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7200125	01/29/2020	\$26,958.97	457(b) - 457(b) Nationwide
Administration.Accounting.	WI SCTF	7200125	01/29/2020	\$6,934.00	CHILD SUPPORTS - Child Support \$*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7200111	01/15/2020	\$60,951.49	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7200111	01/15/2020	\$27,838.97	457(b) - 457(b) Nationwide
Administration.Accounting.	WI SCTF	7200111	01/15/2020	\$6,830.62	CHILD SUPPORTS - Child Support \$*
Administration.Accounting.	WI SCTF	2020-00000072	01/15/2020	\$65.00	CHILD SUPP-R&D - Child Support-R&D Withholding
Administration.Accounting.	INTERNAL REVENUE SERVICE	7200111	01/16/2020	\$783,939.27	FED TAX - Federal Withholding Tax*
Administration.Accounting.	WI DEPT OF REVENUE	12/16-12/31/2019	01/09/2020	\$148,404.70	STATE TAX - State Withholding Tax*
Administration.Accounting.	INTERNAL REVENUE SERVICE	720CAS	01/09/2020	\$201,641.74	FED TAX - Federal Withholding Tax*
Administration.Accounting.	MINNESOTA LIFE INSURANCE	January 2020	12/27/2019	\$30,142.39	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7191228	01/02/2020	\$61,121.04	457(b) WDC - 457(b) Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7191228	01/02/2020	\$29,763.97	457(b) - 457(b) Nationwide
Administration.Accounting.	INTERNAL REVENUE SERVICE	7191228	01/02/2020	\$745,849.92	FED TAX - Federal Withholding Tax*

1

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration.Accounting.					
Administration.Accounting.	CAPITAL CREDIT UNION	7191228	01/02/2020	\$7,315.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration.Accounting.	CITY OF GREEN BAY	7191228	01/02/2020	\$5,833.39	PARKING-GB PL - Parking-GB Pine Roof (Lot PL)*
Administration.Accounting.	WI SCTF	7191228	01/02/2020	\$7,297.35	CHILD SUPP-R&D - Child Support-R&D Withholding*
				\$3,295,047.25	
Administration.Technology Services					
Administration.Technology	ELEXCO INC	80782	12/28/2019	\$5,218.00	TS BCCAN Webster Ave Project
Administration.Technology	ELEXCO INC	80783	12/26/2019	\$9,384.00	TS BCCAN Webster Ave Project
Administration.Technology	ELEXCO INC	80781	12/26/2019	\$2,510.00	TS BCCAN Webster Ave Project
Administration.Technology	CDW GOVERNMENT LLC	AP1901066	12/04/2019	\$420.00	TS Cisco Support Services
Administration.Technology	KILLOREN COMMUNICATION INC	19-1835	12/01/2019	\$1,030.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1836	12/01/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1837	12/01/2019	\$330.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1838	12/01/2019	\$480.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1839	12/01/2019	\$370.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1840	12/01/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1841	12/01/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1842	12/01/2019	\$1,185.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1844	12/01/2019	\$1,700.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1843	12/01/2019	\$1,000.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1827	11/18/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1828	11/18/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1829	11/18/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1830	11/18/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1831	11/18/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1832	12/01/2019	\$490.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1833	12/01/2019	\$640.00	TS BCCAN Prevea Projects
Administration.Technology	KILLOREN COMMUNICATION INC	19-1834	12/01/2019	\$390.00	TS BCCAN Prevea Projects
Administration.Technology	CAMERA CORNER	0516141-IN	01/03/2020	\$22,320.00	TS Computer Hardware
				\$51,387.00	
Airport					
Airport	GREAT AMERICAN DISPOSAL OF WISCC	01101878	01/01/2020	\$820.00	JANUARY 2020 TRASH & RECYCLING
Airport	PRO-TEC FIRE SERVICES LTD	7001	12/31/2019	\$76,153.85	JANUARY 2020 ARFF SERVICE AGREEMENT
Airport	CAVOTEC USA INC	SI10-1902474	01/10/2020	\$16,072.86	PARTS FOR JET BRIDGE
Airport	CLIFTON LARSON ALLEN LLP	2330591	12/23/2019	\$3,000.00	PARKING LOT AUDIT
Airport	LEONARD & FINCO	19404	12/31/2019	\$2,097.51	DEC 2019 PUBLIC RELATIONS

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	PRO-TEC FIRE SERVICES LTD	7001.2	12/31/2019	\$966.59	DEC 2019 AIRPORT PUBLIC SAFETY OVERTIME
Airport	PRO-TEC FIRE SERVICES LTD	7001.1	12/31/2019	\$95.79	DEC 2019 AIRPORT PUBLIC SAFETY SUPPLIES
Airport	WISCONSIN PUBLIC SERVICE	1427168134-00276	01/06/2020	\$3,065.23	ELECTRIC FOR ENT GATE, LIFT STATION, GATE 15
Airport	WISCONSIN PUBLIC SERVICE	1427168134-00161	01/02/2020	\$27,101.41	ELECTRIC FOR GLYCOL, PARKING, PAPI, TERMINAL
Airport	ALPINE SYSTEMS INC	3570R	01/02/2020	\$9,450.00	2020 FIDS ANNUAL MAINTENANCE
Airport	JOHNSON CONTROLS FIRE PROTECTIC	41341153	12/27/2019	\$1,879.00	PC for PA upgrade project
Airport	BROWN COUNTY	TAX PARCELS	12/01/2019	\$96,076.64	TAX PARCELS HB-47 TO HB 941
Airport	GARROW OIL CORP	305334	12/11/2019	\$5,093.23	UNLEADED GAS FOR MAINTENANCE SHOP
Airport	STANDARD PARKING	98125-03858-12	12/10/2019	\$25,136.48	NOV 2019 PARKING LOT MANAGEMENT
Airport	JOHNSON CONTROLS FIRE PROTECTIC	41339131	12/19/2019	\$28,854.08	Terminal & Concourse PA Upgrade
Airport	UBMI PRINCETON LLC	10580441-1	01/03/2020	\$4,800.00	DECEMBER 2019 RETAINER
Airport	UBMI PRINCETON LLC	10580442-1	01/03/2020	\$24,500.00	CONSULTANT SERVICES FOR NOV/DEC 2019
Airport	WISCONSIN PUBLIC SERVICE	427168134-00148	12/31/2019	\$2,338.08	ELECTRIC FOR VAULT, ENT SIGN, FIELD GATE & LOUNGE
Airport	CRYOTECH DEICING TECHNOLOGY	IN52238	12/11/2019	\$12,277.88	NAAC Solid De-Icer
Airport	CRYOTECH DEICING TECHNOLOGY	IN52239	12/11/2019	\$21,872.97	E-36
Airport	M-B COMPANIES INC OF WI	243072	12/10/2019	\$6,852.00	Wafers and Spacers
Airport	TREAS VILLAGE OF HOBART	DEC 2019	01/14/2020	\$27,893.52	4TH QUARTER 2019 DEICING DISCHARGE
Airport	WI DEPT OF TRANSPORTATION	395-0000153936	12/02/2019	\$365.76	SAP 81 80/20 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153938	12/02/2019	\$118.39	SAP 81 SPONSOR ONLY SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153935	12/02/2019	\$683.63	SAP 80 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153937	12/02/2019	\$46.49	SAP 79 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153934	12/02/2019	\$41.40	SAP 78 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153933	12/02/2019	\$80,105.04	AIP 50 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153931	12/02/2019	\$59.60	AIP 48 SPONSOR SHARE
Airport	WI DEPT OF TRANSPORTATION	395-0000153932	12/02/2019	\$516.61	AIP 49 SPONSOR SHARE
Airport	CRYOTECH DEICING TECHNOLOGY	IN52980	01/10/2020	\$21,882.91	E-36
Airport	KHROME	0104209	01/13/2020	\$250.00	AD SIZE CHANGE
Airport	EDF ENERGY SERVICES LLC	100993ES2	01/17/2020	\$10,352.91	GAS FOR TERMINAL, ARFF, SRE FUEL FARM
Airport	E H WOLF & SONS INC	538589	01/14/2020	\$2,612.48	GASOLINE FOR KEYGUARD
				\$513,432.34	

3

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Brown County					
Brown County	CAMERA CORNER	0515851-IN	01/03/2020	\$54,843.68	BC TS Milestone Maintenance
Brown County	WI DEPT OF REVENUE	DEC19 SALES TAX	01/17/2020	\$17,226.25	DEC 19 SALES & USE TAX
Brown County	EDF ENERGY SERVICES LLC	100016ES	12/18/2019	\$53,977.95	11/1/19-11/30/19 GAS CHARGES
Brown County	UNITED MAILING SERVICE INC	173496	12/09/2019	\$14,511.57	Nov BC Mail Service
Brown County	FIDLAR TECHNOLOGIES	0867011-IN	12/12/2019	\$68,839.00	AVID LIFE CYCLE SERVICE 1/1/20-12/31/20
Brown County	US Bank PCard Only	2019-00001119	12/26/2019	\$332,779.65	PCard 11/26 to 12/26/2019 Statement
Brown County	CITIESDIGITAL	46945	10/02/2019	\$22,538.00	BC TS LF Avante Annual Maintenance
Brown County	CDW GOVERNMENT LLC	WFS7453	12/23/2019	\$8,377.86	BC TS IPSWITCH for Movelt 1 year
				\$573,093.96	
Circuit Courts.Courts 1-8					
Circuit Courts.Courts 1-8	MEDIATION CENTER OF GREATER	1-6-20	01/06/2020	\$4,583.33	Small Claims 1-16-20 to 2-15-20
Circuit Courts.Courts 1-8	CDW GOVERNMENT LLC	VSM1681	11/13/2019	\$2,122.32	Audio Visual
Circuit Courts.Courts 1-8	CDW GOVERNMENT LLC	VPZ2061	11/04/2019	\$1,163.80	Audio Visual
Circuit Courts.Courts 1-8	CDW GOVERNMENT LLC	VPX3117	11/04/2019	\$8,272.00	Audio Visual
				\$16,141.45	
Circuit Courts.Probate					
Circuit Courts.Probate	BALES MD, MARSHALL	4900	01/05/2020	\$650.00	DR EXAM 16ME960
				\$650.00	
Clerk of Courts					
Clerk of Courts	CROWELL, TRAVIS A	18CF1365	12/30/2019	\$1,001.00	COA 18CF1365, 19CM226, 19CM768
Clerk of Courts	CROWELL, TRAVIS A	19CF804	12/30/2019	\$1,267.00	COC COA 19CF804
Clerk of Courts	CROWELL, TRAVIS A	19CT311	12/30/2019	\$959.00	COC COA 19CT311
Clerk of Courts	CROWELL, TRAVIS A	19CM1400	12/30/2019	\$91.00	COC COA 19CM1400
Clerk of Courts	MEDIATION CENTER OF GREATER	January 2020	01/06/2020	\$4,775.00	Family Mediation Jan 2020
Clerk of Courts	STEIN, JOSIAH R	18FA449	12/03/2019	\$4,218.04	COC GAL 18FA449
Clerk of Courts	STEIN, JOSIAH R	17PA391PJ	12/05/2019	\$1,659.00	COC GAL 17PA391PJ
Clerk of Courts	CROWELL, TRAVIS A	19CT1119	12/31/2019	\$98.00	COC COA 19CT1119
Clerk of Courts	CROWELL, TRAVIS A	19CT692	01/02/2020	\$602.00	COC COA 19CT692
Clerk of Courts	CROWELL, TRAVIS A	19CM494	01/02/2020	\$476.00	COC COA 19CM494
Clerk of Courts	CROWELL, TRAVIS A	19CF1241	12/31/2019	\$364.00	COC COA 19CF1241
Clerk of Courts	CROWELL, TRAVIS A	19CT1118	12/30/2019	\$189.00	COC COA 19CT1118
Clerk of Courts	CROWELL, TRAVIS A	08FA1368	12/30/2019	\$1,701.00	COC GAL 08FA1368
Clerk of Courts	CROWELL, TRAVIS A	16FA1355	12/30/2019	\$910.00	COC GAL 16FA1355
Clerk of Courts	CROWELL, TRAVIS A	19PA236PJ	12/30/2019	\$511.00	COC GAL 19PA236PJ
Clerk of Courts	CROWELL, TRAVIS A	19CM91	12/17/2019	\$350.00	COC COA 19C,91
Clerk of Courts	CROWELL, TRAVIS A	19CF1134	12/30/2019	\$609.00	COC COA 19CF1134

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Clerk of Courts	CROWELL, TRAVIS A	19CM795	12/17/2019	\$350.00	COC COA 19CM795
Clerk of Courts	SCHIPPER LAW OFFICE LLC	18FA1356	12/16/2019	\$5,057.21	COC GAL 18FA1356
Clerk of Courts	CROWELL, TRAVIS A	19PA115PJ	12/10/2019	\$364.00	COC GAL 19PA115PJ
Clerk of Courts	CITY OF GREEN BAY	128117	12/25/2019	\$16.33	UPS SHIPPING CHARGES
				\$25,567.58	
Community Programs	DOOR COUNTY	October 2019	10/31/2019	\$31,345.00	CTC - Oct 2019 Monthly IM consortium
Community Programs	MARINETTE COUNTY	October 2019	10/31/2019	\$62,477.00	CTC - Oct 2019 Monthly IM consortium
Community Programs	OCONTO COUNTY	October 2019	10/31/2019	\$35,496.00	CTC - Oct 2019 Monthly IM consortium
Community Programs	SHAWANO COUNTY	October 2019	10/31/2019	\$37,691.00	CTC - Oct 2019 Monthly IM consortium
Community Programs	CATHOLIC CHARITIES OF THE	January 2020	01/02/2020	\$12,283.83	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 FF Levy	01/02/2020	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 FF s/s	01/02/2020	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 HF Levy	01/02/2020	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 HF s/s	01/02/2020	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 MobCris	01/02/2020	\$16,666.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 SAC	01/02/2020	\$1,916.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	January 2020 CAC	01/02/2020	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 CC1	01/02/2020	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 CC2	01/02/2020	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2020 CNSL	01/02/2020	\$1,761.00	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Jan 2020 CWS	01/02/2020	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Jan 2020 E.Abuse	01/02/2020	\$416.67	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	January 2020	01/02/2020	\$53,280.00	HS - 1/12 contract
Community Programs	NEUROSEQUENTIAL NETWORK	5581	09/03/2019	\$21,000.00	HS - SITE TRAINING IN NEUROSEQUENTIAL MODEL THERAPEUTICS
Community Programs	CURATIVE CONNECTIONS INC	TE1055 12/19	12/31/2019	\$959.92	HS - Dec 2019 Launch Program
Community Programs	CURATIVE CONNECTIONS INC	322801	12/06/2019	\$108.16	HS - TE1053 Gathering Place 12/6/19
Community Programs	CURATIVE CONNECTIONS INC	322802	12/13/2019	\$108.16	HS - TE1053 Gathering Place 12/13/19
Community Programs	CURATIVE CONNECTIONS INC	322803	12/20/2019	\$108.16	HS - TE1053 Gathering Place 12/20/19
Community Programs	CURATIVE CONNECTIONS INC	TE1125 12/19	12/31/2019	\$1,144.56	HS - Dec 2019 BC Van Driver
Community Programs	CURATIVE CONNECTIONS INC	TE1032 12/19	12/31/2019	\$2,131.72	HS - Dec 2019 CSP Support and Mileage

5

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Programs	CITY OF GREEN BAY	1/15/20 BusPass	01/15/2020	\$13,020.00	HS - FULL, REDUCED, AND STUDENT BUS PASSES
Community Programs	I & S GROUP INC	61608	11/30/2019	\$5,035.00	HS - SHELTER CARE TOILET ROOM CONSTRUCTION RENOVATION
Community Programs	CATHOLIC CHARITIES OF THE	February 2020	01/29/2020	\$12,283.83	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 FF Levy	01/29/2020	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 FF s/s	01/29/2020	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 HF Levy	01/29/2020	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 HF s/s	01/29/2020	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 MobCris	01/29/2020	\$16,666.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 SAC	01/29/2020	\$1,916.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 CAC	01/29/2020	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 CC1	01/29/2020	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 CC2	01/29/2020	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2020 CNSL	01/29/2020	\$1,761.00	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Feb 2020 CWS	01/29/2020	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Feb 2020 E.Abuse	01/29/2020	\$416.67	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	February 2020	01/29/2020	\$55,411.66	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	Feb'20 Diversion	01/29/2020	\$39,776.40	HS - 1/12 contract - Diversion Supplement
				\$655,583.94	
Community Programs.Clinical Services	KOTI R MANNEM MD SC	December 2019 OP	12/31/2019	\$8,700.00	HS - Dec 2019 outpatient services
Community				\$8,700.00	
Community Treatment Center	REINHART INSTITUTIONAL FOODS	914511 CTC	12/12/2019	\$4,003.16	CTC - dietary food 12/12/19
Community Treatment	REINHART INSTITUTIONAL FOODS	916176 CTC	12/16/2019	\$2,220.67	CTC - dietary food 12/16/19
Community Treatment	REINHART INSTITUTIONAL FOODS	919733 CTC	12/19/2019	\$2,748.34	CTC - dietary food 12/19/19
Community Treatment	REINHART INSTITUTIONAL FOODS	920761 CTC	12/23/2019	\$2,514.79	CTC - dietary food 12/23/19
Community Treatment	REINHART INSTITUTIONAL FOODS	908963 CTC	12/05/2019	\$4,041.39	CTC - dietary food 12/5/19
Community Treatment	REINHART INSTITUTIONAL FOODS	910433 CTC	12/09/2019	\$2,672.80	CTC - dietary food 12/9/19
Community Treatment	LAMERS BUS LINES INC	567884	12/27/2019	\$187.23	CTC - transportation services for event
Community Treatment	REINHART INSTITUTIONAL FOODS	911862 CTCcredit	12/10/2019	(\$363.67)	CTC - dietary food 12/10/19
Community Treatment	REINHART INSTITUTIONAL FOODS	914400 CTC	12/12/2019	\$54.62	CTC - dietary food 12/12/19
Community Treatment	REINHART INSTITUTIONAL FOODS	915795 CTCcredit	12/13/2019	(\$38.77)	CTC - dietary food 12/13/19
Community Treatment	REINHART INSTITUTIONAL FOODS	919304 CTC	12/19/2019	\$43.83	CTC - dietary food 12/19/19
Community Treatment	REINHART INSTITUTIONAL FOODS	920828 CTC	12/20/2019	\$43.83	CTC - dietary food 12/20/19
Community Treatment	ELITE NURSES INC	13928	12/02/2019	\$3,359.64	CTC - temp staffing w/e 11/30/19
Community Treatment	ELITE NURSES INC	13953	12/07/2019	\$2,132.50	CTC - temp staffing w/e 12/7/19

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Treatment	ELITE NURSES INC	13977	12/16/2019	\$1,564.45	CTC - temp staffing w/e 12/14/19
Community Treatment	ELITE NURSES INC	14002	12/23/2019	\$2,440.28	CTC - temp staffing w/e 12/21/19
Community Treatment	GUARDIAN HEALTHSTAFF LLC	16309	11/12/2019	\$356.50	CTC - temp staffing w/e 11/9/19
Community Treatment	GUARDIAN HEALTHSTAFF LLC	16446	11/26/2019	\$963.75	CTC - temp staffing w/e 11/23/19
Community Treatment	GUARDIAN HEALTHSTAFF LLC	16518	12/03/2019	\$1,091.50	CTC - temp staffing w/e 11/30/19
Community Treatment	GUARDIAN HEALTHSTAFF LLC	16588	12/10/2019	\$1,617.00	CTC - temp staffing w/e 12/7/19
Community Treatment	GUARDIAN HEALTHSTAFF LLC	16653	12/17/2019	\$1,210.00	CTC - temp staffing w/e 12/14/19
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 11/19 NPC	11/30/2019	\$7,816.99	CTC - Nov 2019 drug related services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 11/19 CBRF	11/30/2019	\$56.78	CTC - Nov 2019 drug related services at BayHaven
Community Treatment	BALES MD, MARSHALL	December 2019	12/31/2019	\$7,200.00	CTC - Dec 2019 services
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 12/19 BSV	12/31/2019	\$7,227.12	CTC - Dec 2019 drug related services at BayShore
Community Treatment	GREENFIELD REHABILITATION AGENCY	Qtr4 fee 12/19	12/31/2019	\$25.00	CTC - Oct to Dec '19 Qtr PBJ Fee
Community Treatment	GREENFIELD REHABILITATION AGENCY	1197408	12/31/2019	\$14,623.79	CTC - Dec 2019 services
Community Treatment	ARAMARK SERVICES LLC	200558200-000650	10/23/2019	\$2,467.88	CTC - Oct 2019 laundry services at CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000651	10/23/2019	\$420.62	CTC - Oct 2019 laundry services at Nicolet Psych
Community Treatment	ARAMARK SERVICES LLC	200558200-000656	11/20/2019	\$2,472.34	CTC - Nov 2019 laundry services at CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000657	11/20/2019	\$369.66	CTC - Nov 2019 laundry services at Nicolet Psych
Community Treatment	ARAMARK SERVICES LLC	200558200-000672	12/25/2019	\$2,945.94	CTC - Dec 2019 laundry services at CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000673	12/25/2019	\$441.12	CTC - Dec 2019 laundry services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 12/19 NPC	12/31/2019	\$7,483.94	CTC - Dec 2019 drug related services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 12/19 CBR	12/31/2019	\$140.21	CTC - Dec 2019 drug related services at BayShore
Community Treatment	JOHN T WARREN MD LLC	December 2019	12/31/2019	\$22,968.94	CTC - Dec 2019 services
Community Treatment	ELITE NURSES INC	13906	11/25/2019	\$1,942.94	CTC - temp staffing w/e 11/23/19
Community Treatment	ELITE NURSES INC	14026	12/30/2019	\$2,278.22	CTC - temp staffing w/e 12/28/19
Community Treatment	ELITE NURSES INC	14055	01/06/2020	\$1,480.50	CTC - temp staffing w/e 1/4/20
Community Treatment	WI DEPT OF HEALTH SERVICES	Lic2405/171 1/20	01/31/2020	\$10,710.00	CTC - Jan 2020 services
				\$125,855.63	
Conservation	HOLSCHBACH EXCAVATING INC	21173	01/22/2020	\$12,206.00	DeGreef scrape
Conservation	TURNING POINT SYSTEMS GROUP	20088	01/22/2020	\$13,995.00	survey equipment

7

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Conservation	WOCHOS, JAMES	LWP-297	01/07/2020	\$5,054.96	SWRM pymt final
				\$31,255.96	
Corporation Counsel					
Corporation Counsel	WICKERT GARY A SC	12W27 Dec 2019	11/26/2019	\$7,345.50	Airport Legal Bill December 2019
Corporation Counsel	VONBRIESEN & ROPER SC	9948-27 306171	12/11/2019	\$13,171.79	911 Provider Contract legal bill Dec 2019
				\$20,517.29	
County Board					
County Board	CLIFTON LARSON ALLEN LLP	2330480	12/23/2019	\$24,000.00	INTERIM BILLING YR END 12/31/19
County Board	WISCONSIN COUNTIES ASSOCIATION	BRN CTY 2020	12/05/2019	\$27,148.00	2020 COUNTY DUES
				\$51,148.00	
County Clerk					
County Clerk	WI DEPT OF ADMINISTRATION	'19 Fees BRN CTY	01/23/2020	\$38,163.35	2019 Fees due to the State
County Clerk	ELECTION SYSTEMS AND SOFTWARE	111202	12/19/2019	\$37,401.00	Election Ballots and ExpressVote Cards
County Clerk	ELECTION SYSTEMS AND SOFTWARE	1109876	12/04/2019	\$11,888.00	EVS 6050 Software/Hardware Upgrade and Install
				\$87,452.35	
County Executive					
County Executive	MY STRATEGY SOURCE LLC	2020 SPONSORSHIP	12/31/2019	\$10,000.00	2020 SPONSORSHIP
				\$10,000.00	
Facility and Park Management					
Facility and Park	EARTH DEVELOPMENT INC	44761	11/30/2019	\$4,709.25	SHERIFF'S PARKING LOT SNOW REMOVAL, DEICE
Facility and Park	CITY OF GREEN BAY	126737	11/12/2019	\$100.00	COURTHOUSE SIDEWALK REPAIRS
Facility and Park	GREEN BAY WATER UTILITY	00036905-18 1019	12/19/2019	\$159.51	CTC CEMETARY WATER
Facility and Park	VENTURE ARCHITECTS	140810	10/30/2019	\$26,830.68	CTC PROJECT
Facility and Park	VENTURE ARCHITECTS	140825	11/25/2019	\$30,676.39	CTC PROJECT
Facility and Park	VENTURE ARCHITECTS	140841	12/23/2019	\$64,070.00	JAIL ADDITION
Facility and Park	CONCORD GROUP	2018B379/09	12/01/2019	\$5,677.50	PROFESSIONAL SERV CTC
Facility and Park	PBBS EQUIPMENT CORP	209067	11/21/2019	\$265.00	CTC - REPLACEMENT FEED TANK
Facility and Park	PBBS EQUIPMENT CORP	208566	11/14/2019	\$548.48	HVAC MAINT CTC
Facility and Park	POMP'S TIRE SERVICE INC	1010077611	11/15/2019	\$1,277.24	4 TIRES FOR SKID STEER
Facility and Park	VENTURE ARCHITECTS	140824	11/25/2019	\$64,070.00	BC JAIL ADDITION
Facility and Park	VENTURE ARCHITECTS	140823	11/25/2019	\$49,488.00	BC MEDICAL EXAMINERS OFFICE
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134120 N19	11/22/2019	\$33.80	CTC - UTILITIES ELECTRIC
Facility and Park	PBBS EQUIPMENT CORP	209051	11/21/2019	\$6,950.00	CTC BOILER FEEDWATER TANK REPLACEMENT
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134119 D19	12/31/2019	\$31,381.21	FACILITY UTILITIES

8

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park	VENTURE ARCHITECTS	140840	12/23/2019	\$49,468.00	ME OFFICE ADDITION
Facility and Park	OTIS ELEVATOR COMPANY	CV05022A120	12/20/2019	\$1,629.48	JAIL 1ST QTR 2020 CONTRACT
Facility and Park	OTIS ELEVATOR COMPANY	CV05022120	12/20/2019	\$8,109.13	LAW ENF CONTRACT 1ST QTR 2020
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 1219	12/30/2019	\$2,207.96	3150 GERSHWIN DR - CTC
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 1219	12/30/2019	\$541.53	305 E WALNUT
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 1219	12/30/2019	\$757.58	325 E WALNUT
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 1219	12/30/2019	\$326.97	300 E WALNUT
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 1219	12/30/2019	\$532.38	100 S JEFFERSON
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 1219	12/30/2019	\$6,524.00	125 S ADAMS ST
Facility and Park	GREEN BAY WATER UTILITY	00033006-01 1219	12/31/2019	\$87.03	100 S JEFFERSON FIRELINE
Facility and Park	GREEN BAY WATER UTILITY	00039296-00 1219	12/31/2019	\$54.02	125 S ADAMS - FIRELINE
Facility and Park	GREEN BAY WATER UTILITY	00034846-01 1219	12/31/2019	\$54.02	305 E WALNUT ST - FIRELINE
Facility and Park	GREEN BAY WATER UTILITY	00032017-01 1219	12/31/2019	\$87.03	325 E WALNUT - FIRELINE
Facility and Park	GREEN BAY WATER UTILITY	00039077-00 1219	12/31/2019	\$87.03	3150 GERSHWIN DR - CTC FIRELINE
Facility and Park	GREEN BAY WATER UTILITY	00039076-00 1219	12/31/2019	\$87.03	3150 GERSHWIN DR - CTC 8 FLC
Facility and Park	OTIS ELEVATOR COMPANY	CV16354001	12/19/2019	\$2,248.00	JAIL - PULL CABLE BC TO INSTALL CAMERAS
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134250 D19	12/17/2019	\$1,814.04	STEM ELECTRIC
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134252 D19	12/16/2019	\$402.42	EINSTEIN ELECTRIC
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134251 D19	12/16/2019	\$273.51	UWGB ELECTRIC
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134249 D19	12/16/2019	\$176.81	LAND CON/UW EXT
Facility and Park	BASEMAN FLOORS INC	978903	11/11/2019	\$93,459.00	New Portable Basketball Floor at Resch Center
Facility and Park	EARTH DEVELOPMENT INC	46576	12/31/2019	\$241.00	SOPHIE - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	44926	11/30/2019	\$1,552.50	STEM - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	45801	12/31/2019	\$8,100.00	SHERIFF'S OFFICE - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	46132	12/31/2019	\$241.00	ADRC - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	46133	12/31/2019	\$289.20	ADRC - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	46143	12/31/2019	\$241.00	COURTHOUSE - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	46154	12/31/2019	\$241.00	NEVILLE - SNOW REMOVAL
Facility and Park	EARTH DEVELOPMENT INC	47137	01/24/2020	(\$525.60)	CREDIT FOR BILLING - DEC
Facility and Park	GREAT AMERICAN DISPOSAL OF WISCC	01101876 FAC	01/01/2020	\$4,980.32	TRASH PICKUP - DEC
Facility and Park	CONCORD GROUP	2018B365/19	01/01/2020	\$4,102.50	Owner's Representative for BCPW Medical Examiner Project
Facility and Park	CONCORD GROUP	2018B354/19	01/01/2020	\$4,325.00	Owner's Representative for BC Public Works Jail Project
				\$479,131.95	

9

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Facility and Park Management.Park	CONCORD GROUP	2019B527/02	01/01/2020	\$9,411.75	FAIRGROUNDS - RESTROOM BUILDING
Facility and Park	CITY OF GREEN BAY	BOAT2019	01/14/2020	\$21,291.18	2019 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
Facility and Park	BROWN COUNTY FAIR ASSOCIATION	1053	01/09/2020	\$20,000.00	2020 ANNUAL BROWN COUNTY FAIR SUBSIDY
Facility and Park	WISCONSIN PUBLIC SERVICE	2874585919	12/31/2019	\$5,958.07	PARKS DEPARTMENT UTILITY CHARGES
Facility and Park	DUCKS UNLIMITED INC	GLAROVN2020-68	12/31/2019	\$183,541.28	BARKHAUSEN - WPS RESTORATION
Facility and Park	WISCONSIN PUBLIC SERVICE	2852177873	12/20/2019	\$5,505.22	PARKS DEPARTMENT UTILITY CHARGES
Facility and Park	CITY OF DE PERE	BOAT2019	01/14/2020	\$18,026.54	2019 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
Facility and Park	CONCORD GROUP	2019B527/01	12/16/2019	\$17,663.25	FAIRGROUNDS RESTROOM
Facility and Park	BROWN COUNTY	WD-70-1 2019	12/18/2019	\$3,664.06	2019 TAX BILL PARCEL #WD-70-1
Facility and Park	BROWN COUNTY	WD-67 2019	12/18/2019	\$4,619.48	2019 TAX BILL PARCEL #WD-67
Facility and Park	BROWN COUNTY	WD-57 2019	12/18/2019	\$602.53	2019 TAX BILL PARCEL #WD-57
Facility and Park	BROWN COUNTY	SU-93 2019	12/18/2019	\$99.48	2019 TAX BILL PARCEL #SU-93
Facility and Park	BROWN COUNTY	SU-788 2019	12/18/2019	\$781.18	2019 TAX BILL PARCEL #SU-788
Facility and Park	BROWN COUNTY	SU-58 2019	12/18/2019	\$216.12	2019 TAX BILL PARCEL #SU-58
Facility and Park	BROWN COUNTY	SU-161 2019	12/18/2019	\$1,198.59	2019 TAX BILL PARCEL #SU-161
Facility and Park	BROWN COUNTY	SU-530-2 2019	12/18/2019	\$371.95	2019 TAX BILL PARCEL #SU-530-2
Facility and Park	BROWN COUNTY	SU-156 2019	12/18/2019	\$47.12	2019 TAX BILL PARCEL #SU-156
Facility and Park	BROWN COUNTY	SU-138 2019	12/18/2019	\$694.14	2019 TAX BILL PARCEL #SU-138
Facility and Park	BROWN COUNTY	SC-333-5 2019	12/18/2019	\$11.00	2019 TAX BILL PARCEL #SC-333-5
Facility and Park	BROWN COUNTY	SC-29-7 2019	12/18/2019	\$11.00	2019 TAX BILL PARCEL #SC-29-7
Facility and Park	BROWN COUNTY	ND-180 2019	12/18/2019	\$16.00	2019 TAX BILL PARCEL #ND-180
Facility and Park	BROWN COUNTY	M-462-2 2019	12/18/2019	\$32.00	2019 TAX BILL PARCEL #M-462-2
Facility and Park	BROWN COUNTY	HB-752 2019	12/18/2019	\$595.01	2019 TAX BILL PARCEL #HB-752
Facility and Park	BROWN COUNTY	HB-1048 2019	12/18/2019	\$245.00	2019 TAX BILL PARCEL #HB-1048
Facility and Park	BROWN COUNTY	HB-1042 2019	12/18/2019	\$105.00	2019 TAX BILL PARCEL #HB-1042
Facility and Park	BROWN COUNTY	HB-1040 2019	12/18/2019	\$182.00	2019 TAX BILL PARCEL #HB-1040
Facility and Park	BROWN COUNTY	HB-1038 2019	12/18/2019	\$13.99	2019 TAX BILL PARCEL #HB-1038
Facility and Park	BROWN COUNTY	HB-1037 2019	12/18/2019	\$13.99	2019 TAX BILL PARCEL #HB-1037
Facility and Park	BROWN COUNTY	HB-1023 2019	12/18/2019	\$13.99	2019 TAX BILL PARCEL #HB-1023
Facility and Park	BROWN COUNTY	D-284 2019	12/18/2019	\$153.80	2019 TAX BILL PARCEL #D-284
Facility and Park	CITY OF GREEN BAY	16-1-1 2019	12/18/2019	\$892.41	2019 TAX BILL PARCEL #16-1-1

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Golf Course				\$295,977.13	
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-54121	12/31/2019	\$2,149.04	golf course utilities
				\$2,149.04	
Health					
Health	LIBERTY HALL	26399	11/06/2019	\$6,716.37	November 6 TB Summit
				\$6,716.37	
Highway					
Highway	AMPLITEL TECHNOLOGIES LLC	15122	01/03/2020	\$24,170.19	DECEMBER BRIDGE MAINT
Highway	COMPASS MINERALS AMERICA	547832	12/06/2019	\$11,187.66	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	556881	12/18/2019	\$39,811.62	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	558316	12/19/2019	\$33,967.32	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	560588	12/23/2019	\$25,563.12	ROAD SALT FOR INV
Highway	AYRES ASSOCIATES INC	183892	12/05/2019	\$10,342.72	Engineering work for VV-4
Highway	JIM FISHER INC	1084956-IN	10/31/2019	\$2,500.00	MOBILIZATION
Highway	JIM FISHER INC	1084951-IN	10/31/2019	\$78,989.00	CURB AND GUTTER
Highway	H. G. MEIGS LLC	61435	11/12/2019	\$54,020.09	A/C OIL FOR INVENTOR
Highway	NORTHEAST ASPHALT INC	615281-03	11/08/2019	\$43,628.60	MILLING AND PULVERIZING
Highway	CAREW CONCRETE	1154916	11/25/2019	\$555.75	BAG 11-W-AE AD NON CHLORIDE
					HTG CHG
Highway	CAREW CONCRETE	1155478	12/04/2019	\$3,334.04	BAG 11-W-AE AD NON CHLORIDE
					HTG CHG
Highway	CAREW CONCRETE	1156036	12/16/2019	\$3,226.52	BAG 11-W-AE NON CHLORIDE
					HTG CHG
Highway	CAREW CONCRETE	1156221	12/19/2019	\$1,989.68	BAG 11-W-AE NON CHLORIDE
					HTG CHG
Highway	NORTHEAST ASPHALT INC	1659214	01/02/2020	\$153.73	3QTR CAB
Highway	CM SERVICES WI LLC	17530	12/27/2019	\$4,720.00	RADIO REPAIR WORK FEB-JULY
					2019
Highway	CM SERVICES WI LLC	17531	12/27/2019	\$260.00	REPAIR RADIOS POOR RANGE
					ON REPEATER
Highway	CM SERVICES WI LLC	17532	12/27/2019	\$80.00	REPAIR KENWOOD RADIO ON
					UNIT 521
Highway	CM SERVICES WI LLC	17533	12/27/2019	\$640.00	ADD NEW ANTENNAS TO TOWER
Highway	CM SERVICES WI LLC	17539	12/27/2019	\$59.14	REPAIR RADIO ON UNIT 040
Highway	AYRES ASSOCIATES INC	184246	12/26/2019	\$7,357.99	VV-4 PROF SERVICES
Highway	AMBROSIUS SALES & SERVICE INC	20902	12/13/2019	\$91.22	CHUCK KIT REPAIR
Highway	AMBROSIUS SALES & SERVICE INC	21058	12/20/2019	\$4,881.50	CHAINSAWS PRUNNERS
Highway	AMBROSIUS SALES & SERVICE INC	21059	12/20/2019	\$3,018.44	WOOD DRILL BRUSH KNIFE
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35607	12/20/2019	\$2,340.00	NON WOVEN FABRIC CTH
					DRAINAGE

11

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35620	12/29/2019	\$7,625.86	GUARDRAIL PANELS AND
					BREAKAWAY POSTS
Highway	WISCONSIN PUBLIC SERVICE	427168134201 121	01/03/2020	\$188.10	HWY UTILITIES
Highway	XYLEM WATER SOLUTIONS USA INC	3556802218	12/20/2019	\$170,193.21	New Pumps for FRP-2
Highway	WI DEPT OF TRANSPORTATION	395-0000153793	12/02/2019	\$11,189.42	WIS. DOT. Projects
Highway	DAN SKALETSKI TRUCKING LLC	12092019	12/09/2019	\$32,451.00	TRUCKING OF MATERIALS
Highway	LINCOLN CONTRACTORS SUPPLY INC	R47770	12/16/2019	\$12,216.90	RENTAL OF GROUND THAW
					MACHINE
Highway	FLINT HILLS RESOURCES LP	23810793-0	11/08/2019	\$42,614.22	A/C OIL FOR INVENTORY
Highway	GARROW OIL CORP	858496	12/23/2019	\$16,289.89	7004 Gals. 70/30 Blended Ultra Low
					Sulfur Diesel Greenleaf
Highway	PACKER CITY INTERNATIONAL	X10118708:02	01/02/2020	\$183.00	CLAMP, HOSE RAD OUTLET,
					ELBOW
Highway	PACKER CITY INTERNATIONAL	X10111869501	01/02/2020	\$39.14	RADIATOR ASSM
Highway	CITY OF GREEN BAY	127533 0120	12/12/2019	\$355.50	PARKING SPOTS RENTAL
Highway	PACKER CITY INTERNATIONAL	X10111870801	01/02/2020	\$1,026.96	CLAMPS, HOSES
Highway	NORTHEAST ASPHALT INC	1657479	12/12/2019	\$5,699.22	COLD MIX
Highway	WISCONSIN PUBLIC SERVICE	427168134-244D19	12/16/2019	\$81.10	1600 TEMP LAKE LARGO
Highway	WI DEPT OF TRANSPORTATION	395-0000154287	12/02/2019	\$24,063.74	39545160771
Highway	WI DEPT OF TRANSPORTATION	395-0000154302	12/01/2019	\$10,187.92	WIS. DOT. Projects
Highway	GARROW OIL CORP	858765	12/19/2019	\$17,689.16	7248 Gals. 70/30 Blended Ultra Low
					Sulfur Diesel D.C.
Highway	GARROW OIL CORP	851492	11/07/2019	\$18,465.68	1848 Gals. 70/30 Blended Ultra Low
					Sulfur Diesel D.C.
Highway	GARROW OIL CORP	851497	11/07/2019	\$18,725.33	11249 No Lead Gas No Ethanol
Highway	COMPASS MINERALS AMERICA	562349	12/27/2019	\$5,562.78	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	562348	12/27/2019	\$2,830.38	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	561858	12/26/2019	\$6,681.27	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	562356	12/27/2019	\$2,715.15	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	561855	12/26/2019	\$7,985.37	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	563166	12/30/2019	\$5,876.04	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	560584	12/23/2019	\$8,149.59	ROAD SALT FOR INV
Highway	POMP'S TIRE SERVICE INC	1010078355	12/05/2019	\$1,305.00	F/S FD891 - INV
Highway	AMPLITEL TECHNOLOGIES LLC	14901	12/10/2019	\$17,580.25	MAINT WORK WIS DOT LOCAL
					BRIDGES
Highway	MAROSZEK EXCAVATING INC	1282	11/26/2019	\$19,237.50	TRUCKING OF MATERIALS
Highway	DAANEN & JANSSEN INC	185163	11/10/2019	\$10,306.10	BREAKER RUN, 1 1/4 STONE FOR
					ZZ-20
Highway	DAANEN & JANSSEN INC	185574	11/30/2019	\$82,191.23	1/2 & 1/4 SPLIT STONE FOR INV
Highway	COMPASS MINERALS AMERICA	545034	12/03/2019	\$19,155.78	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	546725	12/05/2019	\$15,338.01	ROAD SALT FOR INV

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	MJT TRUCKING LLC	6229	11/30/2019	\$52,281.39	TRUCKING OF MATERIALS
Highway	MJT TRUCKING LLC	6144	10/31/2019	\$48,387.39	TRUCKING OF MATERIALS
Highway	PACKER CITY INTERNATIONAL	X101117427:04	12/06/2019	\$91.85	CLAMP GENERAL PURPOSE - INV
Highway	PACKER CITY INTERNATIONAL	X101116776:01	11/21/2019	\$837.01	CLEANER ASM AIR DRY TYPE - INV
Highway	PACKER CITY INTERNATIONAL	X101117115:01	12/02/2019	\$82.50	TUBE FUEL DRAIN - INV
Highway	PACKER CITY INTERNATIONAL	X101116848:01	11/22/2019	\$241.08	ADJUSTER BRK SLACK-HALDEX
Highway	PACKER CITY INTERNATIONAL	X101116776:02	11/25/2019	\$837.01	CLEANER ASM AIR DRY TYPE - INV
Highway	PACKER CITY INTERNATIONAL	X101117337:01	12/04/2019	\$1,247.75	ESW 50408PG 225X825 GRAY - INV
Highway	PACKER CITY INTERNATIONAL	X101117121:01	12/03/2019	\$1,651.76	MUFFLER, EXHAUST, SS HOD INSUL INV
Highway	PACKER CITY INTERNATIONAL	X101117210:01	12/03/2019	\$2,169.48	CLAMPS, VALVES, COOLER CHRG - INV
Highway	PACKER CITY INTERNATIONAL	X101117210:02	12/03/2019	\$368.81	CLAMPS, VALVES - INV
Highway	PACKER CITY INTERNATIONAL	X101117427:01	01/05/2019	\$18.37	CLAMPS - INV
Highway	PACKER CITY INTERNATIONAL	X101117427:02	12/05/2019	\$73.48	CLAMPS GENERAL & BULK - INV
Highway	PACKER CITY INTERNATIONAL	X101117427:03	12/05/2019	\$186.80	CLAMPS GENERAL & BULK - INV
Highway	PACKER CITY INTERNATIONAL	X101117337:02	12/05/2019	\$178.25	ESW 50408PG 225X825 GRAY
Highway	KUNDINGER FLUID POWER INC	50568704	11/21/2019	\$4,604.10	HOSES, FITTINGS, CONNECTORS - INV
Highway	KUNDINGER FLUID POWER INC	50569513	11/27/2019	\$177.00	1120-6B-BLK-100 3/8" - INV
Highway	KUNDINGER FLUID POWER INC	50570209	12/05/2019	\$610.30	CPLING, SEAT DRAIN, VALVES, FITTINGS - INV
Highway	KUNDINGER FLUID POWER INC	50570273	12/05/2019	\$51.61	NIPPLES - INV
Highway	KUNDINGER FLUID POWER INC	50570208	12/05/2019	\$277.37	ADAPTERS, ELBOWS, CONNECTORS - INV
Highway	KUNDINGER FLUID POWER INC	50568703	11/21/2019	\$13.73	CRIMP FITTING - INV
Highway	KUNDINGER FLUID POWER INC	50569705	12/02/2019	\$420.00	3/8" BLACK - INV
Highway	KUNDINGER FLUID POWER INC	50569936	12/03/2019	\$94.25	BULKHEAD UNION - INV
Highway	JOHN FABICK TRACTOR CO	PIGB0008010	12/05/2019	\$1,236.00	4F-3665 BOLT - INV
Highway	PACKER CITY INTERNATIONAL	X101114924:01	10/18/2019	\$1,455.65	GEAR ASM STEERING DUAL M100 - INV
Highway	DAANEN & JANSSEN INC	185401	11/17/2019	\$8,836.86	1/2" CHIPS - INV
Highway	KUNDINGER FLUID POWER INC	50568471	11/20/2019	\$80.05	STRAIGHT THREAD CONNECTOR - INV
Highway	KUNDINGER FLUID POWER INC	50567509	11/13/2019	\$104.83	SWIVEL NUT - INV
Highway	POMP'S TIRE SERVICE INC	1010078488	12/10/2019	\$3,955.92	315/80R22 & 11R22.5/14 - INV
Highway	COMPASS MINERALS AMERICA	546056	12/04/2019	\$1,428.99	SALT - INV
Highway	MC KEEFRY & SONS INC	0017738-IN	11/19/2019	\$2,225.40	CRUSHED STONE

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	MC KEEFRY & SONS INC	0017761-IN	11/25/2019	\$2,946.32	CRUSHED STONE
Highway	MC KEEFRY & SONS INC	0017803-IN	12/02/2019	\$2,081.43	3QTR CRUSHED STONE
Highway	JIM LINSSEN TRUCKING LLC	11302019-1	11/28/2019	\$6,946.88	TRUCK RENTALS
Highway	MAROSZEK EXCAVATING INC	1290	12/09/2019	\$5,940.00	TRUCK RENTALS
Highway	DAANEN & JANSSEN INC	185161	11/10/2019	\$1,405.96	BASE COURSE AND BREAKER RUN
Highway	DAANEN & JANSSEN INC	185162	11/10/2019	\$453.90	1 1QTR BASE COURSE
Highway	SHAWANO COUNTY	9496	11/13/2019	\$125.71	TRUCK RENTALS
Highway	SHAWANO COUNTY	9651	12/16/2019	\$5,367.59	TRUCK RENTALS
Highway	TREAS TOWN OF MORRISON	BA-36	10/11/2019	\$53,201.00	REIMB BA-36
Highway	BROWN COUNTY	D-212-2 2019	12/01/2019	\$331.40	STORM WATER MGMT
Highway	OMNNI ASSOCIATES INC	E2166F18-13	12/05/2019	\$1,115.00	PROF ENG ZZ-20
Highway	OMNNI ASSOCIATES INC	E2166H19_002-4	12/05/2019	\$7,208.86	PROF ENG ZZ-20
Highway	OMNNI ASSOCIATES INC	E2166H19-6	12/05/2019	\$576.45	PROF ENG ZZ-21
Highway	BROWN COUNTY	ND-343-2 2019	12/01/2019	\$16.00	STORM WATER MGMT
Highway	JOHN FABICK TRACTOR CO	RIGR323 023426-0	11/03/2019	\$5,181.50	CAT RENTAL
Highway	BROWN COUNTY	SC-1602-25 2019	12/01/2019	\$11.00	STORM WATER MGMT
Highway	BROWN COUNTY	SC-539A-2 2019	12/01/2019	\$693.00	STORM WATER MGMT
Highway	COMPASS MINERALS AMERICA	546057	12/04/2019	\$8,351.07	SALT - INV
Highway	COMPASS MINERALS AMERICA	546053	12/04/2019	\$9,880.11	SALT - INV
Highway	OMNNI ASSOCIATES INC	E2325B19-3	07/10/2019	\$22,012.96	FOX RIVER PAPER MAKING CORRIDOR
Highway	OMNNI ASSOCIATES INC	E2325A18-10	07/10/2019	\$5,240.44	BROWN COUNTY REGIONAL POND
Highway	OMNNI ASSOCIATES INC	E2325B19-8	12/05/2019	\$12,958.24	FOX RIVER PAPER MAKING CORRIDOR
Highway	ALPHA HYDRAULICS LLC	10064	12/06/2019	\$5,982.93	392 REPAIR CYLINDER
Highway	POMP'S TIRE SERVICE INC	1010078669	12/16/2019	\$315.00	037 PRIMER PWDR COAT RECOND
Highway	POMP'S TIRE SERVICE INC	1010078670	12/16/2019	\$470.41	603 FARM SECTION REPAIR
Highway	ALPHA HYDRAULICS LLC	10120	12/06/2019	\$799.69	698 REPAIR CYLINDER
Highway	ALPHA HYDRAULICS LLC	10139	12/06/2019	\$2,820.16	REPAIR CYLINDER #338, 391, 406, 376
Highway	KUNDINGER FLUID POWER INC	50570207	12/05/2019	\$129.90	BALL VALVE HANDLE 110,15,21,32,30,96,95,45,46
Highway	KUNDINGER FLUID POWER INC	50570271	12/05/2019	\$46.16	218 HOSE ASSY
Highway	JOHN FABICK TRACTOR CO	PIGB0008173	12/06/2019	\$74.45	200 PAD ASSM
Highway	JOHN FABICK TRACTOR CO	PIGB0008349	12/09/2019	\$193.38	144 FILTER TRANS FILTER
Highway	JOHN FABICK TRACTOR CO	PIGB0008350	12/09/2019	\$15.24	144 SEAL O RING RING
Highway	JOHN FABICK TRACTOR CO	PIGB0008907	12/09/2020	\$38.68	240 HI TEMP FLANGE SEA S
Highway	JOHN FABICK TRACTOR CO	PIGB0009074	12/13/2019	\$266.90	240 COVER GP

14

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	PACKER CITY INTERNATIONAL	R10103322801	09/16/2019	\$4,024.22	003 SERVICE FOR AIR CHANGER LEAK
Highway	PACKER CITY INTERNATIONAL	R10103424801	11/25/2019	\$4,480.96	049 SERVICE FOR AIR COMPR CRANK CASE
Highway	PACKER CITY INTERNATIONAL	R10103429501	11/26/2019	\$3,148.29	022 SERVICE FOR DPF FAILURE
Highway	PACKER CITY INTERNATIONAL	R10103439701	11/25/2019	\$1,753.74	063 SERVICE FOR WARN LIGHT LEVEL 3
Highway	PACKER CITY INTERNATIONAL	R10201684601	10/14/2019	\$154.28	028 SERVICE FOR ENGINE BELT
Highway	PACKER CITY INTERNATIONAL	X10111474701	10/16/2019	(\$2,354.10)	017 INJ CELECT 98M
Highway	PACKER CITY INTERNATIONAL	X10111474801	10/16/2019	(\$104.00)	001 MOFULR BSLBR SDDY MRYRTINH UNI
Highway	PACKER CITY INTERNATIONAL	X10111474901	10/16/2019	(\$104.00)	049 MODULE VALVE ASSY METERING UNI
Highway	PACKER CITY INTERNATIONAL	X10111698401	11/26/2019	\$211.44	064 PULLEY IDLER
Highway	PACKER CITY INTERNATIONAL	X10111701601	12/02/2019	\$232.36	022 SOLENOID COLD START SEAL WASHER
Highway	PACKER CITY INTERNATIONAL	X10111711601	12/03/2019	\$59.88	023 SHACKLE FRT SPRING 14 20K
Highway	PACKER CITY INTERNATIONAL	X10111712401	12/02/2019	\$3,689.99	038 TURBO HE43IV GASKET TURBO CHARGER
Highway	PACKER CITY INTERNATIONAL	X10111715501	12/02/2019	\$1.80	210 DEEP NUT
Highway	PACKER CITY INTERNATIONAL	X10111715601	12/02/2019	\$346.51	023 MOTOR STARTING 12V DELCO 39MT
Highway	PACKER CITY INTERNATIONAL	X10111717701	12/02/2019	(\$2.28)	210 DEEP NUT
Highway	PACKER CITY INTERNATIONAL	X10111724301	12/04/2019	\$47.70	045 TUBE ASSY OPEN BREATHER
Highway	PACKER CITY INTERNATIONAL	X10111724401	12/03/2019	\$439.99	059 GRAY SYNC PLUS CLOTH
Highway	PACKER CITY INTERNATIONAL	X10111738901	12/05/2019	\$9.60	059 TERMINAL CABLE 150 SEALED MALE
Highway	PACKER CITY INTERNATIONAL	X10111753401	12/06/2019	\$18.90	014 TUBE FUEL DRAIN
Highway	PACKER CITY INTERNATIONAL	X101118100:01	12/18/2019	\$151.90	HOSE WORKSTAR COOL, TUBE HOSE, FRT
Highway	PACKER CITY INTERNATIONAL	X101117464:08	12/16/2019	\$117.87	MODULE ENG COOL, TANK RAD SURGE, RAIATOR, HOOD LATCH, ACCEL
Highway	PACKER CITY INTERNATIONAL	X101117654:02	12/11/2019	\$2,148.31	MUFFLER SUB ASSY, SPRING ASM, GEAR ASM, BRK SLCK, DIAPHRAGM
Highway	PACKER CITY INTERNATIONAL	X101117464:07	12/11/2019	\$145.52	BUMP PEDAL, ENG COOL SURGE TANK, RAD SURGE, RADIATOR, LATCH, ACC
Highway	PACKER CITY INTERNATIONAL	X101117654:03	12/11/2019	\$193.69	MUFFLER SUB ASSY

15

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	PACKER CITY INTERNATIONAL	X101117464:06	12/11/2019	\$404.75	BUMP PED, ENG COOL TANK, RAD SURGE, RAD ASSM, HOOD LTCH, D SHLD
Highway	PACKER CITY INTERNATIONAL	X101117464:04	12/10/2019	\$122.92	BUMP PED, ENG COOL, TANK SURGE, RAD ASSY, CATALST, MOD, BRK
Highway	PACKER CITY INTERNATIONAL	X101117464:02	12/10/2019	\$3,691.79	MOD INLET CATALYST
Highway	PACKER CITY INTERNATIONAL	X101117464:03	12/10/2019	\$636.71	BUMP PED, ENG COOL, TANK SURG, RAD ASSY, CATALYST, MODULE, LTCH
Highway	PACKER CITY INTERNATIONAL	X101117475:02	12/09/2020	\$56.95	HOSE FLEX AIR
Highway	METCO	21047-2	12/20/2019	\$112,939.38	FTDC-1
Highway	PACKER CITY INTERNATIONAL	X101114819:01	10/17/2019	\$95.77	FREIGHT FOR WHEELS INV. X101112859:01
Highway	PACKER CITY INTERNATIONAL	X101117475:01	12/06/2019	\$113.90	HOSE FLEXIBLE AIR 4 DIA GRA - INV
Highway	PACKER CITY INTERNATIONAL	X101117654:01	12/10/2019	\$2,952.68	ABS MODU, TRNSMTR, SUP BRKT MUFFLER SB ASSY, GEAR ASM, ADJ BRK
Highway	PACKER CITY INTERNATIONAL	X101117464:05	12/10/2019	\$3,304.32	BUMP PED, ENG COOL TNK, RAD ASS CATALYST, SHIELD DUST, TANK SURG
Highway	PACKER CITY INTERNATIONAL	X101117464:01	12/09/2019	\$8,618.21	MUFFLER, RADIATOR, COOLER CHARGE, CATALYST, DRUM
Highway	PACKER CITY INTERNATIONAL	X101118100:02	12/18/2019	\$175.40	TUBE HOSE, WORKSTAR DEF COOL
Highway	SNI SOLUTIONS	139822	12/23/2019	\$9,000.00	023 GALLONS OF GEOMELT 55
Highway	JOHN FABICK TRACTOR CO	PIGB0005578	11/13/2019	\$197.44	200 PIN
Highway	JOHN FABICK TRACTOR CO	PIGB0006636	11/21/2019	\$9.40	164 SPRING
Highway	PACKER CITY INTERNATIONAL	X10111702201	12/02/2019	\$29.22	210 BOLT U DEEP NUT
Highway	PACKER CITY INTERNATIONAL	X10111758501	12/09/2019	\$11.62	021 SEAL O RING
Highway	PACKER CITY INTERNATIONAL	X10111761601	12/09/2019	\$159.97	021 SWITCH TURN SIGNAL WHAZARD
Highway	PACKER CITY INTERNATIONAL	X10111763801	12/10/2019	\$856.00	073 WHEEL DISC
Highway	PACKER CITY INTERNATIONAL	X10111763901	12/11/2019	\$966.72	092 WHEEL DISC
Highway	PACKER CITY INTERNATIONAL	X10111764101	12/10/2019	\$93.02	021 GLASS DOOR DROP FRT LH
Highway	PACKER CITY INTERNATIONAL	X10111766001	12/10/2019	\$7.82	025 RING SNAP
Highway	PACKER CITY INTERNATIONAL	X10111791502	12/16/2019	\$362.43	023 CUSHION SEAT CHRCL
Highway	PACKER CITY INTERNATIONAL	X10111795601	12/16/2019	\$122.98	092 SENSOR ASSY ENG OIL PRESSURE
Highway	PACKER CITY INTERNATIONAL	X10111798901	12/17/2019	\$847.15	092 HEADER ASSY FUEL FLTR
Highway	WEYERS EQUIPMENT INC	01-134600	11/21/2019	\$7,250.00	MOWER RENTAL

16

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	CAREW CONCRETE	1154050	11/13/2019	\$2,286.92	PEA STONE
Highway	CAREW CONCRETE	1154052	11/13/2019	\$2,244.76	PEA STONE
Highway	CAREW CONCRETE	1155055	11/26/2019	\$829.25	AD-NON CHLOR
Highway	CAREW CONCRETE	1155581	12/05/2019	\$2,473.65	AD-NON CHLOR
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35594	12/18/2019	\$2,890.12	36 INCH BAND 10-C AND ENDWALL
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35597	12/18/2019	\$2,038.00	35X24 BAND 10-C
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35602	12/18/2019	\$3,506.04	48 INCH BACK 10-C
Highway	WI DEPT OF TRANSPORTATION	395-0000153792	12/02/2019	\$138.76	WIS DOT PROJECT INV FOR PROJECT 3271-00-00
Highway	WI DEPT OF TRANSPORTATION	395-0000154282	12/02/2019	\$2,091.55	WIS DOT PROJECT INV FOR PROJECT 4503-00-00 COOPERSTOWN RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154283	12/02/2019	(\$9,620.65)	WIS DOT PROJECT INV FOR PROJECT 4503-00-71 COOPERSTOWN RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154284	12/02/2019	\$723.74	WIS DOT PROJECT INV FOR PROJECT 4503-03-71 WANER RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154285	12/02/2019	\$720.05	WIS DOT PROJECT INV FOR PROJECT 4508-08-00 PARK VIEW RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154286	12/02/2019	(\$145,564.88)	WIS DOT PROJECT INV FOR PROJECT 4516-06-71 BOWER CREEK RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154291	12/02/2019	\$481.06	WIS DOT PROJECT INV FOR PROJECT 4519-09-00 COUNTY LINE RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154292	12/02/2019	(\$177.39)	WIS DOT PROJECT INV FOR PROJECT 4546-02-00
Highway	WI DEPT OF TRANSPORTATION	395-0000154293	12/02/2019	\$949.99	WIS DOT PROJECT INV FOR PROJECT 4546-02-71
Highway	WI DEPT OF TRANSPORTATION	395-0000154295	12/02/2019	\$2,266.07	WIS DOT PROJECT INV FOR PROJECT 4555-02-71
Highway	WI DEPT OF TRANSPORTATION	395-0000154300	12/02/2019	\$897.76	WIS DOT PROJECT INV FOR PROJECT 4603-05-00
Highway	WI DEPT OF TRANSPORTATION	395-0000154301	12/02/2019	\$1,323.21	WIS DOT PROJECT INV FOR PROJECT 4607-09-71
Highway	WI DEPT OF TRANSPORTATION	395-0000154303	12/02/2019	\$86.01	WIS DOT PROJECT INV FOR PROJECT 4616-03-00
Highway	WI DEPT OF TRANSPORTATION	395-0000154869	12/02/2019	\$103.68	WIS DOT PROJECT INV FOR PROJECT 9265-07-71

17

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	WI DEPT OF TRANSPORTATION	395-0000154871	12/02/2019	\$1,423.48	WIS DOT PROJECT INV FOR PROJECT 9266-11-02
Highway	WI DEPT OF TRANSPORTATION	395-0000154872	12/02/2019	\$6,607.24	WIS DOT PROJECT INV FOR PROJECT 9267-03-00 ST PATS RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154873	12/02/2019	(\$29,533.84)	WIS DOT PROJECT INV FOR PROJECT 9267-03-71 ST PATS RD
Highway	WI DEPT OF TRANSPORTATION	395-0000154874	12/02/2019	\$1,027.81	WIS DOT PROJECT INV FOR PROJECT 9267-04-00
Highway	WI DEPT OF TRANSPORTATION	395-0000154876	12/02/2019	\$12.30	WIS DOT PROJECT INV FOR PROJECT 9269-07-00 BROOKSIDE DR
Highway	WI DEPT OF TRANSPORTATION	395-0000154877	12/02/2019	\$30,895.59	WIS DOT PROJECT INV FOR PROJECT 9269-07-71 BROOKSIDE DR
Highway	WI DEPT OF TRANSPORTATION	395-0000154879	12/02/2019	\$317.40	WIS DOT PROJECT INV FOR PROJECT 9286-05-00
Highway	WI DEPT OF TRANSPORTATION	395-0000155005	12/02/2019	\$1,827.10	WIS DOT PROJECT INV FOR PROJECT 4503-00-71 COOPERSTOWN RD
Highway	WISCONSIN PUBLIC SERVICE	427168134201 D19	12/04/2019	\$1,153.43	HWY UTILITIES
Highway	WISCONSIN PUBLIC SERVICE	427168134222 D19	12/10/2019	\$108.13	HWY UTILITIES
Highway	WISCONSIN PUBLIC SERVICE	42716813460 D19	12/05/2019	\$9,033.42	HWY UTILITIES
Highway	BADGER SCALE INC	G94548	11/29/2019	\$7,599.37	INSTALL TEST CALIBRATE SCALE
Highway	LINCOLN CONTRACTORS SUPPLY INC	M60691	12/19/2019	\$250.26	3 LAYER FOAM
Highway	JOHN FABICK TRACTOR CO	RIMK169 023896-0	11/02/2019	\$8,000.00	CAT RENTAL
Highway	PACKER CITY INTERNATIONAL	X10111870805	01/02/2020	\$30.50	CLAMP, V BAND
Highway	PACKER CITY INTERNATIONAL	X10111870803	01/03/2020	\$347.17	CLAMPS, HOSE RAD OUTLET, ELBOW, FLEX HOSE
Highway	PACKER CITY INTERNATIONAL	X10111870804	01/03/2020	\$256.88	CLAMP, V BAND, HOSE RAD OUTLET
Highway	PACKER CITY INTERNATIONAL	X10111869502	01/03/2020	\$1,598.20	RADIATOR ASM, CLAMP HOSE
Highway	WI DEPT OF TRANSPORTATION	395-0000157328	01/02/2020	\$16,971.60	WI DOT PROJECT - SHAWANO - GREEN BAY
Highway	WI DEPT OF TRANSPORTATION	395-0000157329	01/02/2020	\$10,304.83	WI DOT PROJECT - SHAWANO - GREEN BA
Highway	ENERGY SOLUTION PARTNERS LLC	70204	01/21/2020	\$16,189.19	DIESEL & BLENDED CLEAR UNLEADED
Highway	BROCK WHITE COMPANY LLC	13585836-00	10/14/2019	\$8,493.50	DOUBLE STRAW NET, SECURING STAPLES
Highway	INSIGHT FS LOC 700	700005348	12/10/2019	\$18,729.92	7504 Gals. 70/30 Ultra Low Sulfur Diesel D.C.

18

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	PACKER CITY INTERNATIONAL	R10201714202	12/17/2019	\$371.15	046 REPLACED ENGINE INSULATOR
Highway	PACKER CITY INTERNATIONAL	X10111782901	12/13/2019	\$436.70	HORN AIR RECTANG CHROME 093
Highway	PACKER CITY INTERNATIONAL	X10111791501	12/13/2019	\$362.43	023 CUSHION SEAT CHRCL CLTH
Highway	PACKER CITY INTERNATIONAL	X10111829901	12/20/2019	\$123.44	CHAMBER BRAKE SERVICE 025
Highway	PACKER CITY INTERNATIONAL	X10111873901	01/06/2020	\$525.53	057 PEDESTAL MIRROR REAR VIEW PED
Highway	PACKER CITY INTERNATIONAL	X10111875301	01/06/2020	\$182.43	093 SHIELD CAB HEAT
Highway	PACKER CITY INTERNATIONAL	X10111887801	01/06/2020	\$99.80	036 CABLE FUSIBLE LINK 10GA 1FT
Highway	PACKER CITY INTERNATIONAL	X10111889301	01/06/2020	\$66.97	006 KIT 95
Highway	PACKER CITY INTERNATIONAL	X10111892401	01/06/2020	\$1,048.68	036 MOTOR STARTING 12V REMAN 42MT REM
Highway	PACKER CITY INTERNATIONAL	X10111911301	01/09/2020	\$362.43	017 TUBE CUSHION SEAT SCREW PIPE
Highway	GREAT AMERICAN DISPOSAL OF WISCC	01101876 HWY	01/01/2020	\$652.48	HWY WASTE REMOVAL
Highway	B & P MECHANICAL INC	7582	12/28/2019	\$11,500.00	Install new cooling units at D.C.
Highway	COMPASS MINERALS AMERICA	562351	12/27/2019	\$12,335.13	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	559353	12/20/2019	\$42,065.85	ROAD SALT FOR INV
Highway	COMPASS MINERALS AMERICA	561861	12/26/2019	\$14,870.19	ROAD SALT FOR INV
Highway	DAANEN & JANSSEN INC	185800	12/15/2019	\$18,875.14	Man Sand for Inventory
Highway	DORNER INC	PAYMENT 7	12/26/2019	\$197,270.37	FRP-2 Storm Water Project
Highway	GRAY'S INC	35829	12/05/2019	\$10,692.00	KENN CARBUDE
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	35609	12/21/2019	\$14,414.08	New Culvert for T-34
Highway	E H WOLF & SONS INC	241231	12/20/2019	\$13,371.60	OIL FOR INV
Highway	METCO	21073-1	01/03/2020	\$40,066.61	New Fuel System for Greenleaf Shop
Highway	METCO	21072-1	01/03/2020	\$41,130.34	New Fuel System for Langes Corners Shop
Highway	NORTHEAST ASPHALT INC	1659213	01/02/2020	\$12,309.44	RIP RAP, 1 1/4 STONE
Highway	SHORT ELLIOTT HENDRICKSON INC	379079	12/17/2019	\$27,218.29	ENGINEERING SERVICES
Highway	KUNDINGER FLUID POWER INC	50573862	01/07/2020	\$460.53	218 SS PARKRIMP
Highway	SNAP-ON INDUSTRIAL	ARV/42353644	12/18/2019	\$28.59	579 12PT 36MM SHL IMP SKT
Highway	KUNDINGER FLUID POWER INC	50573548	01/06/2020	\$729.45	HYD MOTOR ASSY 729
Highway	KUNDINGER FLUID POWER INC	50574521	01/06/2020	\$66.08	CONNECTOR
Highway	KUNDINGER FLUID POWER INC	50573550	01/06/2020	\$3,985.04	KTC TUBE, UNION ELBOW, STR THREAD ELBOW, SWIVEL NUT
Highway	FORTRESS FENCE INC	207737201	01/13/2020	\$7,671.00	FENCE
Highway	WISCONSIN PUBLIC SERVICE	427168134060 J20	01/07/2020	\$6,615.92	HYW UTILITIES
Highway	WISCONSIN PUBLIC SERVICE	427168134222 J20	01/10/2020	\$126.48	UTILITIES-SPRINT WAY-ELEC

19

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	WI DEPT OF TRANSPORTATION	395-0000157332	01/02/2020	\$13,709.20	WI DOT - PITTSFIELD 18.31.01 & 33.30.01
Highway	WI DEPT OF TRANSPORTATION	395-0000157202	01/02/2020	\$6,667.61	WI DOT - BRIDGE PLUM CREEK 31.509.19
Highway	WI DEPT OF TRANSPORTATION	395-0000157201	01/02/2020	\$9,410.00	WI DOT - BELLEVUE, HURON RD EA-9
Highway	J JADIN INC	21693	11/30/2019	\$21,932.68	WASHED SAND FOR INV
Highway	JACOBS ENGINEERING GROUP INC	C1X3790020191220	12/20/2019	\$119,716.23	Engineering work for SBC-1
Highway	E H WOLF & SONS INC	241878	12/30/2019	\$554.40	DIESEL EXHAUST FLUID 55/DRUM
Highway	E H WOLF & SONS INC	235834	11/07/2019	\$2,915.94	DIESEL EXHAUST FLUID BULK
Highway	E H WOLF & SONS INC	242531	01/06/2020	\$4,084.30	CH DELO SYN ATF HD 55/DRUM, CH HAV UNIVERSAL 50 DRUM
Highway	GRAY'S INC	35826	12/04/2019	\$8,019.00	KENAMETAL CARBIDE
Highway	DAANEN & JANSSEN INC	185992	12/31/2019	\$619.62	CTH C DRAINAGE MATERIAL
Highway	DAANEN & JANSSEN INC	185993	12/31/2019	\$1,631.80	FTDC DENSE BASE COURSE
Highway	DAANEN & JANSSEN INC	185994	12/31/2019	\$90.00	DUMPING FILL
Highway	DAANEN & JANSSEN INC	185995	12/31/2019	\$339.48	RIP RAP RANDOM 12INCH - 18 INCH
Highway	CONTECH ENGINEERED SOLUTIONS LL	19596001	11/15/2019	\$20,750.00	URBANGREEN SRPE CISTERN 60 INCH FTDC
Highway	PRO ELECTRIC INC	230	11/27/2019	\$7,776.65	SIGNAL BASES SIGNAL BODIES LED COUNTDOWN TIMERS
Highway	SNAP-ON INDUSTRIAL	4Y2210465P	12/30/2019	\$3,106.40	8 DRAWER CABINET
Highway	SNAP-ON INDUSTRIAL	4Y2220657P	12/30/2019	\$3,106.40	8 DRAWER CABINET
Highway	THEYS TRUCKING & EXCAVATING INC	5495	11/21/2019	\$5,819.00	TRUCK RENTAL
Highway	SNAP-ON INDUSTRIAL	ARV/42027129	11/19/2019	\$127.95	LNG LUG SKT
Highway	SNAP-ON INDUSTRIAL	ARV/42043429	11/20/2019	\$549.68	BLACK PREM CREEPER
Highway	SNAP-ON INDUSTRIAL	ARV/42087505	11/22/2019	\$483.52	NICAD BATTERY BLK SERVICE
Highway	SNAP-ON INDUSTRIAL	ARV/42097615	11/22/2019	\$483.52	NICAD BATTERY BLK SERVICE
Highway	SNAP-ON INDUSTRIAL	ARV/42302423	12/13/2019	\$16.61	6PT 36MM SHL IMP SKT
Highway	SNAP-ON INDUSTRIAL	ARV/42368350	12/19/2019	\$696.12	AIR IMPACT WRENCH
Highway	TREAS TOWN OF ROCKLAND	BA-70 REIMB	12/15/2019	\$6,478.13	BA-70 T. ROCKLAND REIMB LESS ADMIN-EMERG PETITION
				\$2,121,799.53	
Human Resources	UMR	76010143 01/20	01/01/2020	\$55,340.20	HR- MEDICAL ADMIN FEES 01/20
				\$55,340.20	
Human Resources.Benefits	UMR	76010143 01/2020	01/01/2020	\$42,515.48	HR- STOP LOSS 01/20
Human	DELTA DENTAL OF WISCONSIN	337304	01/27/2020	\$31,608.01	HR- 01/23/2020 -01/29/2020

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-0011/20	01/14/2020	\$17,310.03	HR- LTD ADMIN FEES 2/20
Human	UNUM LIFE INSURANCE COMPANY OF A	0836875-0012/20	01/14/2020	\$2,913.91	HR- STD ADMIN FEES 2/20
Human	UNUM LIFE INSURANCE COMPANY OF A	0836576-8512/20	01/14/2020	\$3,027.15	HR- FML ADMIN FEES 2/20
Human	UNITEDHEALTHCARE SPECIALTY BENEI	303744 01/20	01/01/2020	\$5,384.36	HR- CRITICAL ILLNESS & ACCIDENT 01/2020
Human	EYE MED VISION CARE	164163744	01/01/2020	\$8,649.08	HR- VISION 01/20
Human	UMR	76010143SL 02/20	02/01/2020	\$42,697.04	HR- STOP LOSS 02/20
Human	DELTA DENTAL OF WISCONSIN	336150	01/22/2020	\$22,464.51	HR - 01/16/2020 -01/22/2020
Human	BELLIN HEALTH HOSPITAL CENTER	MB4033	01/15/2020	\$7,923.99	HR- PHA/NURSING SERVICES/FAST CARE 01/20
Human	AMERICAN FIDELITY ASSURANCE COMI	2059772A	01/10/2020	\$36,118.49	HR- AMERICAN FIDELITY FSA 01/10/2020
Human	AMERICAN FIDELITY ASSURANCE COMI	D100655	12/01/2019	\$14,078.71	HR- CRITICAL ILLNESS/ACCIDENT/CANCER/LIFE 12/19
Human	DELTA DENTAL OF WISCONSIN	332242	01/13/2020	\$24,839.60	HR- 1/9/20-1/15/20
Human	CARE PLUS DENTAL PLANS INC	49521	12/30/2019	\$22,248.24	HR- DENTAL PREMIUMS 2/2020
Human	AMERICAN FIDELITY ASSURANCE COMI	2059750	01/03/2020	\$36,176.13	HR- AMERICAN FIDELITY FSA 01/03/2020
Human	DELTA DENTAL OF WISCONSIN	331087	01/08/2020	\$18,471.11	HR- 01/02/2020-01/08/2020
Human	UNUM LIFE INSURANCE COMPANY OF A	0836875-00112/19	12/16/2019	\$2,987.76	HR- STD ADMIN FEES 1/20
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-00112/19	12/16/2019	\$16,813.60	HR- FML ADMIN FEES 1/20
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-851812/1	12/16/2019	\$3,265.85	HR- FML ADMIN FEES 1/2020
Human	UNITEDHEALTHCARE SPECIALTY BENEI	303744 12/2019	12/01/2019	\$5,249.40	HR- CRITICAL ILLNESS & ACCIDENT 12/2019
Human	BELLIN HEALTH HOSPITAL CENTER	MB3880	12/16/2019	\$10,515.99	HR- PHA/NURSING SERVICES/FAST CARE 12/19
				\$375,258.44	
Library	BAKER & TAYLOR INC	2035014164	01/06/2020	\$677.66	Book Bill
Library	EBSCO INFORMATION SERVICES	1000117599-1	01/07/2020	\$9,467.00	Book Bill
Library	BAKER & TAYLOR INC	2035024844	01/07/2020	\$326.61	Book Bill
Library	BAKER & TAYLOR INC	5016934426	01/07/2020	\$23.82	Book Bill
Library	RECORDED BOOKS	76591687	01/07/2020	\$6,720.00	Book Bill
Library	BAKER & TAYLOR INC	H42687720	01/07/2020	\$19.28	Book Bill
Library	BAKER & TAYLOR INC	H42732990	01/07/2020	\$158.60	Book Bill
Library	BAKER & TAYLOR INC	2035031995	01/08/2020	\$601.02	Book Bill
Library	JOANN STORES INC	DMARVA20-266	01/08/2020	\$7,100.00	Book Bill
Library	BAKER & TAYLOR INC	2035021907	01/09/2020	\$1,112.30	Book Bill
Library	BAKER & TAYLOR INC	2035029591	01/09/2020	\$251.43	Book Bill
Library	BAKER & TAYLOR INC	H42921010	01/09/2020	\$468.59	Book Bill

21

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	2035040904	01/10/2020	\$685.33	Book Bill
Library	BAKER & TAYLOR INC	2035028922	01/13/2020	\$605.92	Book Bill
Library	BAKER & TAYLOR INC	H42973500	01/13/2020	\$34.49	Book Bill
Library	BAKER & TAYLOR INC	H42982300	01/13/2020	\$362.76	Book Bill
Library	GREAT AMERICAN DISPOSAL OF WISCC	01101875	01/01/2020	\$660.00	January Trash & Recycling Removal
Library	BAKER & TAYLOR INC	2035002014	12/20/2019	\$357.14	Book Bill
Library	BAKER & TAYLOR INC	2035011727	12/20/2019	\$1,141.20	Book Bill
Library	BAKER & TAYLOR INC	2035001759	12/21/2019	\$729.72	Book Bill
Library	FINDAWAY	309226	12/27/2019	\$2,001.26	Book Bill
Library	BAKER & TAYLOR INC	H42329620	12/27/2019	\$124.02	Book Bill
Library	BAKER & TAYLOR INC	H42485510	12/27/2019	\$41.37	Book Bill
Library	BAKER & TAYLOR INC	2035023777	12/30/2019	\$79.47	Book Bill
Library	FINDAWAY	309244	12/30/2019	\$499.12	Book Bill
Library	BAKER & TAYLOR INC	H42511840	12/30/2019	\$138.41	Book Bill
Library	BAKER & TAYLOR INC	H42571250	12/30/2019	\$323.42	Book Bill
Library	TRI CITY GLASS & DOOR	103071358 BG	12/18/2019	\$4,400.00	Automatic Door installation at East Branch
Library	TRI CITY GLASS & DOOR	103071401 BG	12/20/2019	\$4,400.00	Wrightstown automatic door installation
Library	TRI CITY GLASS & DOOR	103071400 BG	12/20/2019	\$205.50	Labor for Kress Installation
Library	TRI CITY GLASS & DOOR	103071356 BG	12/18/2019	\$4,400.00	Pulaski automatic door installation
Library	WISCONSIN PUBLIC SERVICE	2857378073	12/31/2019	\$10,253.54	December 2019 Electric & Gas bills
Library	BAKER & TAYLOR INC	2034941435	12/12/2019	\$1,279.91	Book Bill
Library	BAKER & TAYLOR INC	2034971872	12/13/2019	\$419.55	Book Bill
Library	BAKER & TAYLOR INC	2034971883	12/13/2019	\$515.69	Book Bill
Library	BAKER & TAYLOR INC	2034973865	12/13/2019	\$367.60	Book Bill
Library	BAKER & TAYLOR INC	2034990320	12/13/2019	\$229.94	Book Bill
Library	BAKER & TAYLOR INC	2034991993	12/14/2019	\$61.38	Book Bill
Library	BAKER & TAYLOR INC	2034995858	12/14/2019	\$262.36	Book Bill
Library	BAKER & TAYLOR INC	2034999986	12/14/2019	\$442.83	Book Bill
Library	BAKER & TAYLOR INC	2034969157	12/16/2019	\$353.97	Book Bill
Library	BAKER & TAYLOR INC	203496793	12/16/2019	\$578.20	Book Bill
Library	BAKER & TAYLOR INC	2035001112	12/16/2019	\$50.55	Book Bill
Library	BAKER & TAYLOR INC	0003190538	12/17/2019	(\$26.55)	Book Bill
Library	BAKER & TAYLOR INC	H42156150	12/17/2019	\$37.55	Book Bill
Library	BAKER & TAYLOR INC	H42203140	12/17/2019	\$27.59	Book Bill
Library	BAKER & TAYLOR INC	H42211920	12/17/2019	\$74.32	Book Bill
Library	BAKER & TAYLOR INC	H42230520	12/17/2019	\$58.50	Book Bill
Library	BAKER & TAYLOR INC	2034988418	12/19/2019	\$252.39	Book Bill
Library	BAKER & TAYLOR INC	2035005145	12/19/2019	\$223.32	Book Bill

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Library	BAKER & TAYLOR INC	2035008355	12/19/2019	\$620.96	Book Bill
Library	FINDAWAY	308189	12/19/2019	\$39.98	Book Bill
Library	FINDAWAY	308191	12/19/2019	\$39.98	Book Bill
Library	BAKER & TAYLOR INC	H42285570	12/19/2019	\$17.24	Book Bill
Library	BAKER & TAYLOR INC	5015909145	12/20/2019	\$118.96	Book Bill
Library	BAKER & TAYLOR INC	H42339330	12/20/2019	\$82.74	Book Bill
Library	FINDAWAY	308479	12/23/2019	\$2,532.03	Book Bill
Library	BAKER & TAYLOR INC	H42393380	12/23/2019	\$82.76	Book Bill
Library	BAKER & TAYLOR INC	H42422480	12/23/2019	\$14.23	Book Bill
				\$67,126.96	
Medical Examiner					
Medical Examiner	DANE COUNTY	Brown IGA OctDec	01/24/2020	\$153,311.11	Dane County IGA (October - December 19)
				\$153,311.11	
Museum					
Museum	BLACKBAUD	91797849Altru	12/03/2019	\$15,383.00	Altru Renewal 2020
Museum	WISCONSIN PUBLIC SERVICE	0427168134002712	01/03/2020	\$394.82	December Gas Bill
Museum	BLUEWATER TECHNOLOGIES GROUP IN	12152019	01/06/2020	\$76,177.08	Payment for Project 2199
Museum	GREEN BAY WATER UTILITY	00002304-0112/19	12/30/2019	\$343.16	Water Utility
				\$92,298.06	
Planning and Land					
Planning and Land	BAY CUSTOM ROOFING AND SIDING		01/03/2020	\$14,600.00	JAN 2020 INVOICE Final payment
Planning and Land	OK BUILDERS LLC	Project #469	01/02/2020	\$15,984.00	JAN 2020 INVOICE #469 Progress 2
Planning and Land	JONES SIGN COMPANY INC	245024-D1	01/10/2020	\$15,360.00	JAN 2020 INVOICE/STEM Innovation Center-Sign
Planning and Land	FORT HOWARD APARTMENTS	1	01/06/2020	\$10,000.00	DEC 2019 INVOICE/85.21 Trust Fund-Van
Planning and Land	ELAND ELECTRIC CORP	96591	11/20/2019	\$5,245.50	DEC 2019 INVOICE/STEM Innovation Center/Photovoltaic Panel
Planning and Land	OK BUILDERS LLC	Final	01/10/2020	\$9,561.00	JAN 2020 INVOICE #469 Final Payment
Planning and Land	SALVATION ARMY OF GREEN BAY	11/15/2019	11/15/2019	\$893.39	DEC 2019 INVOICE/85.21 Specialized Tran/Oct-19
Planning and Land	SALVATION ARMY OF GREEN BAY	12/15/2019	12/15/2019	\$1,451.69	DEC 2019 INVOICE/85.21 Specialized Tran/Nov-19
Planning and Land	SALVATION ARMY OF GREEN BAY	1/15/2020	01/15/2020	\$2,714.07	DEC 2019 INVOICE/85.21 Specialized Tran/Dec-19
Planning and Land	CURATIVE CONNECTIONS INC	December 2019	12/01/2019	\$168,722.00	DEC 2019 INVOICE/85.21 Specialized Tran/Dec-19

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

23

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Planning and Land	SOMERVILLE ASSOCIATES INC	35981	12/10/2019	\$4,209.87	DEC 2019 INVOICE/Proj #2131 10/28-11/24/19
Planning and Land	SOMERVILLE ASSOCIATES INC	35993	12/19/2019	\$1,050.00	DEC 2019 INVOICE/Proj. #2131 11/25-12/29/19
				\$249,791.52	
Port					
Port	FOTH INFRASTRUCTURE & ENVIRONME	65355	12/26/2019	\$1,695.20	Port -BayPort thru 12/20/19
Port	LEONARD & FINCO	19391	12/31/2019	\$5,469.74	Port -2020 Advertising /Prepaid
Port	LEONARD & FINCO	19402	12/31/2019	\$2,740.66	Port -2019 Professional Services thru 12/31/19
Port	GEI CONSULTANTS INC	3064234	12/23/2019	\$7,882.25	Port -2019 Beneficial Reuse program thru 11/29/19
				\$17,787.85	
Public Safety					
Public Safety	VERTIV CORPORATION	57768121	01/01/2020	\$21,427.66	UPS/BATTERY MAINTENANCE AT 8 TOWER SITES
Public Safety	VERTIV CORPORATION	57768120	01/01/2020	\$11,593.87	UPS/BATTERY MAINTENANCE PSC
Public Safety	CDW GOVERNMENT LLC	WFW5473	12/23/2019	\$49,632.00	FLEX CAD PROJECT-SWITCHES, PARTS & LICENSES
Public Safety	WISCONSIN PUBLIC SERVICE	2857376767	12/31/2019	\$2,998.47	WPS TOWER SITES 11/22/19-12/25/19
Public Safety	ESRI	93760915	01/03/2020	\$7,000.00	2020 GIS/MAPPING SERVER
Public Safety	CONARD, RONALD	2020CONARD	01/02/2020	\$5,500.00	NEW FRANKEN TOWER LEASE 1/1/20-12/31/20
Public Safety	VONDRACEK, DANIEL J	2020VONDRACEK	01/02/2020	\$5,500.00	GREENLEAF TOWER LEASE 1/1/20-12/31/20
Public Safety	WILLIAMS, JOHN J	2020WILLIAMS	01/02/2020	\$5,500.00	FLINTVILLE TOWER LEASE 1/1/20-12/31/20
Public Safety	BAYCOM INC	SRVCE24706	12/01/2019	\$112,500.00	VESTA-911 SYSTEM SERVICE AGREEMENT 1/1/20-12/31/20
Public Safety	BAYCOM INC	SRVCE24707	12/01/2019	\$4,463.79	TOWER/VIDEO SERVICE AGREEMENT 1/1/20-12/31/20
Public Safety	BAYCOM INC	SRVCE24717	12/01/2019	\$26,652.20	RADIO SERVICE AGREEMENT 1/1/20-12/31/20
Public Safety	GENESIS GROUP	6631	11/27/2019	\$21,678.00	GENWATCH ATIA RADIO SOFTWARE 1/1/20-12/31/20
Public Safety	PRIORITY DISPATCH CORP	SIN243410	12/04/2019	\$17,625.00	PROQA/AQUA LICENSE RENEWAL 1/31/20-1/31/21
				\$292,070.99	
Public Safety.Emergency Management					
Public Safety.Emergency	ONSOLVE LLC	INV54661800616	12/04/2019	\$12,500.00	CODERED/IPAWS 1/1/20-12/31/20

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Public Safety/Emergency	WISCONSIN PUBLIC SERVICE	2858251744	01/02/2020	\$278.61 \$12,778.61	WPS SIREN 11/22/19-12/25/19
Register of Deeds	FIDLAR TECHNOLOGIES	0224111-IN	12/13/2019	\$4,192.52 \$4,192.52	Laredo Usage Nov 2019
Resource Recovery	EARTH DEVELOPMENT INC	44460	11/30/2019	\$521.00	P&RR -2019 Plowing -sailing /December
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	121519	12/15/2019	\$81,094.91	P&RR -Municipal Solid Waste hauling 12/1-12/15/19
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-131 9I	12/31/2019	\$4,280.85	P&RR -Resource Recovery 11/22-12/26/19
Resource Recovery	KCG EXCAVATING INC	80076	10/30/2019	\$8,236.24	P&RR -WTS bypass lane -request 3
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	121519RC	12/15/2019	\$9,871.37	P&RR -MRF to Outagamie 12/1-12/15/19
Resource Recovery	GREAT LAKES TV SEAL INC	19911	12/20/2019	\$4,864.50	P&RR -2019 WLF Leachate Line Jetting
Resource Recovery	GREAT LAKES TV SEAL INC	19912	12/20/2019	\$3,986.00	P&RR -2019 ELF Leachate Line Jetting
Resource Recovery	CAMERA CORNER	0516316-IN	01/03/2020	\$1,565.99	P&RR -WTS Camera -(2)AXIS Q3515-LVE Network Camera
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 11055	12/31/2019	\$944.73	P&RR -Town of Holland /December
Resource Recovery	AAA SANITATION INC	50920	12/31/2019	\$180.44	P&RR -WLF Leachate /December -58
Resource Recovery	AAA SANITATION INC	50921	12/31/2019	\$6,863.58	P&RR -WLF Leachate /December -67
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64941	10/31/2019	\$10,204.20	P&RR -General Assistance thru 10/31/19
Resource Recovery	LEONARD & FINCO	19401	12/31/2019	\$3,191.66	P&RR -Professional Services thru 12/31/19
Resource Recovery	LIBERTY TIRE RECYCLING	1723889	12/07/2019	\$5,139.75	P&RR -2019 Tire removal 12/2 (15.41 tons); 12/3 (15.74 tons)
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-139 9I	12/29/2019	\$2,701.96	P&RR -GTE 11/22-12/26/19 -Generator
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64820	11/27/2019	\$6,072.22	P&RR -SLF thru 10/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64944	12/06/2019	\$1,505.10	P&RR -WLF Scale Addition thru 10/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64943	12/06/2019	\$6,151.70	P&RR -WLF thru 10/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64960	10/31/2019	\$2,379.80	P&RR -SLF PFAS Sampling thru 10/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	64942	10/31/2019	\$9,234.50	P&RR -ELF thru 10/31/19

25

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	LIBERTY TIRE RECYCLING	1729755	12/21/2019	\$5,647.95	P&RR -2019 Tire removal 12/16 (16.63 ton)/12/21 (17.60 tons)
Resource Recovery	LIBERTY TIRE RECYCLING	1727273	12/14/2019	\$2,583.90	P&RR -2019 Tire removal 12/9 (15.66 tons)
Resource Recovery	OUTAGAMIE COUNTY TREASURER	88 -11214	12/31/2019	\$350.00	P&RR -County Materials Corp /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287 -11099	12/31/2019	\$1,077.84	P&RR -Robinson Metal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 -11056	12/31/2019	\$1,155.33	P&RR -Town of Wrightstown /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -11195	12/31/2019	\$374.22	P&RR -Fox Shore Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	10 -11043	12/31/2019	\$457.11	P&RR -Brown County Public Works /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	103 -11051	12/31/2019	\$137.70	P&RR -WE Energies /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 -11058	12/31/2019	\$1,592.46	P&RR -Town of Pittsfield /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1164550 -11091	12/31/2019	\$16.74	P&RR -Advanced Disposal -GB -BC /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	53 -11169	12/31/2019	\$107.19	P&RR -Tom Van Handel Corp /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 -11199	12/31/2019	\$17,223.44	P&RR -Proctor & Gamble /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 -11202	12/31/2019	\$17,019.99	P&RR -Gong Garbage /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1173819 -11094	12/31/2019	\$16,723.21	P&RR -NEW Water GBMSD /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -11194	12/31/2019	\$329,960.25	P&RR -Municipal Solid Waste /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 -11203	12/31/2019	\$19,502.54	P&RR -Fox River Fiber /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	705960 -11197	12/31/2019	\$737.37	P&RR -City Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	705978 -11198	12/31/2019	\$913.18	P&RR -DePere Foundry /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 -11057	12/31/2019	\$1,632.96	P&RR -Village of Wrightstown /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 -11069	12/31/2019	\$1,824.66	P&RR -Great American Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	61 -11180	12/31/2019	\$1,735.02	P&RR -AAA Sanitation /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	705089 -11196	12/31/2019	\$1,219.05	P&RR -Deyo Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	760712 -11207	12/31/2019	\$3,042.09	P&RR -Village of Howard /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	52 -11168	12/31/2019	\$5,172.93	P&RR -Advanced Disposal -Chilton /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 -11072	12/31/2019	\$5,993.46	P&RR -Blue Water Services /December

26

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Resource Recovery	TREAS TOWN OF HOLLAND	2020 Payment	01/01/2020	\$6,525.00	P&RR -2020 Payment in lieu of taxes
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65291	12/23/2019	\$2,157.30	P&RR -WLF thru 11/30/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65290	12/23/2019	\$4,738.60	P&RR -General Assistance thru 11/30/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65689	12/23/2019	\$3,052.80	P&RR -ELF thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65690	12/23/2019	\$2,778.10	P&RR -WLF thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65687	12/23/2019	\$2,066.40	P&RR -General Assistance thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65292	12/23/2019	\$2,674.60	P&RR -WLF Scale Addition design/constr. thru 11/30/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65691	12/23/2019	\$2,473.80	P&RR -WLF Scale Addition design/constr. thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65356	12/26/2019	\$9,530.80	P&RR -SLF PFAS Sampling thru 12/20/19
Resource Recovery	E H WOLF & SONS INC	538561	01/22/2020	\$66.46	P&RR -Diesel 1/22/20 (31.0 gal)
Resource Recovery	E H WOLF & SONS INC	538541	01/20/2020	\$36.65	P&RR -Diesel 1/20/20 (17.0 gal)
Resource Recovery	E H WOLF & SONS INC	243801	01/17/2020	\$144.10	P&RR -Diesel Exhaust Fluid 55/drum
Resource Recovery	E H WOLF & SONS INC	538531	01/17/2020	\$70.60	P&RR -Diesel 1/17/20 (32.7 gal)
Resource Recovery	LEONARD & FINCO	19392	12/31/2019	\$2,516.00	P&RR -2020 RR Advertising /prepaids
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65693	12/23/2019	\$4,126.80	P&RR -2020 SLF Phase 1 Earthwork thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65360	12/27/2019	\$20,382.10	P&RR -2020 SLF Phase 1 Earthwork thru 12/20/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65692	12/31/2019	\$1,798.80	P&RR -2020 DePere Leachate Metering Tank thru 12/31/19
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65293	12/23/2019	\$8,575.30	P&RR -2020 DePere Leachate Metering Tank thru 11/30/19
Resource Recovery	KHROME	0103884	12/04/2019	\$50,315.00	P&RR-WTS Overhead Sign -Project 2341
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	65683	12/23/2019	\$2,935.29	P&RR -ELF thru 11/30/19
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	123119RC	12/31/2019	\$10,440.87	P&RR -MRF to Outagamie 12/16-12/31/19
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	123119	12/31/2019	\$88,390.03	P&RR -Municipal Solid Waste hauling 12/16-12/31/19
Resource Recovery	TRADEBE ENVIRONMENTAL SERVICES	4440098311	12/11/2019	\$16,038.28	P&RR -Hazardous Waste Disposal
Resource Recovery	E H WOLF & SONS INC	538495	01/13/2020	\$21.25	P&RR -Diesel 1/13/20 (9.9 gal)
Resource Recovery	E H WOLF & SONS INC	538484	01/10/2020	\$65.58	P&RR -Diesel 1/10/20 (29.9 gal)
Resource Recovery	E H WOLF & SONS INC	538462 2020	01/08/2020	\$65.05	P&RR -Diesel 1/8/20 (29.4 gal)
				\$847,176.65	

27

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
SACWIS					
SACWIS	SAINTA	SAC-19-226596	12/31/2019	\$2,134.35	WISACWIS-PID:0000013466_Vouc her:74924_IM_01/06/2020
SACWIS	SAINTA	SAC-19-226597	12/31/2019	\$2,134.35	WISACWIS-PID:0000013466_Vouc her:74924_IM_01/06/2020
SACWIS	SAINTA	SAC-19-226598	12/31/2019	\$2,134.35	WISACWIS-PID:0000013466_Vouc her:74924_IM_01/06/2020
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-226655	12/31/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74924_IM_01/06/2020
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-226656	12/31/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74924_IM_01/06/2020
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-226657	12/31/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74924_IM_01/06/2020
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-226658	12/31/2019	\$2,301.44	WISACWIS-PID:0008004685_Vouc her:74924_IM_01/06/2020
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-19-226659	12/31/2019	\$2,227.20	WISACWIS-PID:0008004685_Vouc her:74924_IM_01/06/2020
SACWIS	RAWHIDE, INC.	SAC-19-226679	12/31/2019	\$4,918.80	WISACWIS-PID:0008011092_Vouc her:74924_IM_01/06/2020
SACWIS	RAWHIDE, INC.	SAC-19-226680	12/31/2019	\$12,706.90	WISACWIS-PID:0008011092_Vouc her:74924_IM_01/06/2020
SACWIS	RAWHIDE, INC.	SAC-19-226681	12/31/2019	\$7,378.20	WISACWIS-PID:0008011092_Vouc her:74924_IM_01/06/2020
SACWIS	RAWHIDE, INC.	SAC-19-226682	12/31/2019	\$12,297.00	WISACWIS-PID:0008011092_Vouc her:74924_IM_01/06/2020
SACWIS	RAWHIDE, INC.	SAC-19-226683	12/31/2019	\$12,706.90	WISACWIS-PID:0008011092_Vouc her:74924_IM_01/06/2020
SACWIS	OCONOMOWOC DEVELOPMENT	SAC-19-226693	12/31/2019	\$14,561.94	WISACWIS-PID:0008019479_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226694	12/31/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226695	12/31/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226696	12/31/2019	\$7,487.48	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226697	12/31/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226698	12/31/2019	\$4,084.08	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226699	12/31/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020

138

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-226700	12/31/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74924_IM_01/06/2020
SACWIS	NORTHWEST PASSAGE LTD	SAC-19-226701	12/31/2019	\$15,810.00	WISACWIS-PID:0008021015_Vouc her:74924_IM_01/06/2020
SACWIS	ST ROSE YOUTH & FAMILY CENTER	SAC-19-226702	12/31/2019	\$12,481.53	WISACWIS-PID:0008021020_Vouc her:74924_IM_01/06/2020
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-226723	12/31/2019	\$2,020.95	WISACWIS-PID:0008035885_Vouc her:74924_IM_01/06/2020
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-226724	12/31/2019	\$12,529.89	WISACWIS-PID:0008035885_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226730	12/31/2019	\$502.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226731	12/31/2019	\$656.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226732	12/31/2019	\$350.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226733	12/31/2019	\$502.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226734	12/31/2019	\$64.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226735	12/31/2019	\$650.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226736	12/31/2019	\$524.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226737	12/31/2019	\$64.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226738	12/31/2019	\$851.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226739	12/31/2019	\$524.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226740	12/31/2019	\$216.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	DOXTATOR, GERALD	SAC-19-226741	12/31/2019	\$675.00	WISACWIS-PID:0008022799_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226745	12/31/2019	\$27.93	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226746	12/31/2019	\$10.53	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226747	12/31/2019	\$31.03	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226748	12/31/2019	\$28.23	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020

29

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226749	12/31/2019	\$442.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226750	12/31/2019	\$758.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226751	12/31/2019	\$404.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226752	12/31/2019	\$899.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226753	12/31/2019	\$404.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226754	12/31/2019	\$104.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226755	12/31/2019	\$692.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226756	12/31/2019	\$404.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226757	12/31/2019	\$88.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	SCHIEFELBEIN, VICKIE L	SAC-19-226758	12/31/2019	\$708.00	WISACWIS-PID:0008023924_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226770	12/31/2019	\$566.40	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226771	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226772	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226773	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226774	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226775	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226776	12/31/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-226777	12/31/2019	\$1,345.20	WISACWIS-PID:0008038182_Vouc her:74924_IM_01/06/2020
				\$215,231.50	
Sheriff					
Sheriff	NELSON TACTICAL	1466	12/23/2019	\$21,600.00	SHF/PROF STDS-BALLISTIC VESTS
Sheriff	NELSON TACTICAL	1467	12/23/2019	\$600.00	SHF/PROF STDS-BALLISTIC VESTS

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	NELSON TACTICAL	1468	12/23/2019	\$600.00	SHF/PROF STDS-BALLISTIC VESTS
Sheriff	NELSON TACTICAL	1469	12/23/2019	\$600.00	SHF/PROF STDS-BALLISTIC VESTS
Sheriff	GREEN LAKE COUNTY	13212	12/04/2019	\$5,160.00	SHF/JAIL-INMATE BOARDING 11/2019
Sheriff	NELSON TACTICAL	3141A	12/19/2019	\$27,899.09	SHF/SWAT-BALLISTIC VESTS/HELMETS
Sheriff	OCONTO COUNTY	20191231	01/03/2020	\$19,640.00	SHF/JAIL-12/2019 INMATE BOARDING
Sheriff	GREEN BAY WATER UTILITY	00038880-00 D/19	12/31/2019	\$87.03	SHF/JAIL-WATER UTILITIES 9/30-12/31/19 (FIRELINES)
Sheriff	GREEN BAY WATER UTILITY	00038881-00 D/19	12/31/2019	\$87.03	SHF/JAIL-WATER UTILITIES 9/30-12/31/19 (FIRELINES)
Sheriff	GREEN BAY WATER UTILITY	00036682-02 D/19	12/30/2019	\$13,025.58	SHF/JAIL-WATER UTILITIES 11/14-12/16/19 (MUNICIPAL)
Sheriff	AGILEMESH INC	121319-1	12/13/2019	\$40,015.00	SHF-AGILEMESH SYSTEM-BEARCAT
Sheriff	REDI TRANSPORTS	19-0738	01/02/2020	\$82,181.58	SHF/SS-2/2020 TRANSPORT SERVICES
Sheriff	WELLPATH LLC	INV0060052	01/02/2020	\$130,643.92	SHF/JAIL-2/2020 MEDICAL SERVICES
Sheriff	IDEMIA IDENTITY & SECURITY USA LLC	126572	01/02/2020	\$6,042.00	SHF/JAIL-2020 FINGERPRINT SYSTEM MAINTENANCE
Sheriff	PROPHOENIX CORPORATION	2020003	10/23/2019	\$107,713.87	SHF-2020 RMS MAINTENANCE
Sheriff	ALCOHOL MONITORING SYSTEMS INC	194546	12/31/2019	\$16,992.05	SHF/JAIL-EMP MONITORING 12/2019
Sheriff	ARAMARK SERVICES LLC	200558200-000664	12/25/2019	\$336.00	SHF/JAIL-MILK SALES 11/27-12/18/19
Sheriff	ARAMARK SERVICES LLC	200558200-000666	12/25/2019	\$63,043.22	SHF/JAIL-ADULT MEALS 11/27-12/18/19
Sheriff	ARAMARK SERVICES LLC	200558200-000667	12/25/2019	\$1,405.17	SHF/JAIL-LAUNDRY SERVICES 11/21-11/27/19
Sheriff	ARAMARK SERVICES LLC	200558200-000668	12/25/2019	\$15,235.23	SHF/JAIL-ADULT MEALS 12/19-12/25/19
Sheriff	ARAMARK SERVICES LLC	200558200-000669	12/25/2019	\$2,480.36	SHF/JAIL-JUVENILE MEALS 11/27-12/25/19
Sheriff	ARAMARK SERVICES LLC	200558200-000671	12/25/2019	\$5,278.21	SHF/JAIL-LAUNDRY SERVICES 12/4-12/25/19
Sheriff	ARAMARK SERVICES LLC	200558200-000674	12/25/2019	\$564.12	SHF/JAIL-JUVENILE MEALS 11/27-12/4/19

31

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Sheriff	CITIZENAID OF NORTH AMERICA INC	79	12/19/2019	\$9,998.00	SHF/PROF STDS-READINESS KITS GRANT
Sheriff	CITY OF DE PERE	2019 2D HALF/DTF	01/09/2020	\$54,098.42	SHF/DTF-2ND HALF DTF SALARIES
Sheriff	JUSTICE BENEFITS INC	201702379	01/03/2020	\$8,163.45	SHF/JAIL-SCAAP COMPILATION 2019
Sheriff	KWIK TRIP INC	00275464 12/2019	01/02/2020	\$16,849.00	SHF-FUEL SERVICES 12/2019
Sheriff	WISCONSIN PUBLIC SERVICE	2857372431	12/31/2019	\$25,701.15	SHF/JAIL-UTILITY SERVICES 11/22-12/26/19
Sheriff	TREAS VILLAGE OF ASHWAUBENON	SI0165717	12/31/2019	\$63,306.83	SHF/DTF-Ashwaubenon 2nd Half 2019
Sheriff	BROWN COUNTY JAIL MINISTRIES INC	1ST QTR 2020	01/22/2020	\$10,000.00	SHF/JAIL-INMATE PROGRAMMING 1ST QTR 2020
Sheriff	US MARSHAL	13152-089 (RJS)	12/18/2019	\$8,610.00	SHF/JAIL-REIMB OVERPAYMENT R. SCHREIBER 2019
Sheriff	CITY OF GREEN BAY	128666	12/31/2019	\$118,447.31	SHF/DTF-2ND HALF 2019 GBPD OFFICERS
				\$876,403.62	
Syble Hopp	BROWN COUNTY	WD208-2 2019	12/31/2019	\$3,813.36	Real Estate Taxes SH Parcel #WD208-2
Syble Hopp	BROWN COUNTY	WK253H-116 2019	12/31/2019	\$135.80	Real Estate Taxes Parcel #WK253H-116
Syble Hopp	WISCONSIN PUBLIC SERVICE	427168134-133D19	12/26/2019	\$70.30	December Garage Utilities
Syble Hopp	WISCONSIN PUBLIC SERVICE	427168134-134D19	12/26/2019	\$208.11	December Duplex Gas & Electric Usage
Syble Hopp	LAMERS BUS LINES INC	566830	12/01/2019	\$36,682.29	December Route Transportation
Syble Hopp	LAMERS BUS LINES INC	567469	01/01/2020	\$36,682.29	January Route Transportation
Syble Hopp	CLIFTON LARSON ALLEN LLP	2330481	12/23/2019	\$1,100.00	Final Billing for Year End
Syble Hopp	LAMERS BUS LINES INC	567764	12/27/2019	\$34.58	Transportation Ashwaubenon Lanes 12/3
Syble Hopp	LAMERS BUS LINES INC	567765	12/27/2019	\$28.70	Transportation De Pere City Hall
Syble Hopp	LAMERS BUS LINES INC	567766	12/27/2019	\$36.31	Transportation Ashwaubenon Lanes 12/4
Syble Hopp	LAMERS BUS LINES INC	567767	12/27/2019	\$35.59	Transportation Ashwaubenon Lanes 12/11
Syble Hopp	LAMERS BUS LINES INC	567768	12/27/2019	\$34.44	Transportation Northern Bldg 12/11
Syble Hopp	LAMERS BUS LINES INC	567875	12/27/2019	\$38.17	Transportation Nicolet Bank 12/16
Syble Hopp	LAMERS BUS LINES INC	567914	12/30/2019	\$22,910.01	December EDP Transportation M-TH
Syble Hopp	LAMERS BUS LINES INC	64981	12/31/2019	\$667.50	December Transportation
Syble Hopp	LAMERS BUS LINES INC	64984	12/31/2019	\$817.80	December Transportation

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32

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Syble Hopp	LAMERS BUS LINES INC	64999	12/31/2019	\$88.00	December Transportation
Syble Hopp	GREAT AMERICAN DISPOSAL OF WISCC	01100541	01/01/2020	\$124.00	Jan Trash Removal & Recycling Charge
				\$103,507.25	
Treasurer					
Treasurer	FOX COMMUNITIES CREDIT UNION	TAX REF 26827	01/05/2020	\$78,202.57	TREAS REFUND AMT
Treasurer	SLS	TAX REF 27951	01/10/2020	\$5,726.20	TREAS REFUND AMT
Treasurer	UNITED MAILING SERVICE INC	173597	01/03/2020	\$8,535.51	2019 TAX BILL MAILING
Treasurer	WI DEPT OF ADMINISTRATION	DEC19LANDINFO	01/10/2020	\$23,345.00	DECEMBER 2019 LAND INFORMATION
Treasurer	WI DEPT OF ADMINISTRATION	4THQTR2019	01/10/2020	\$91,236.73	4TH QUARTER PROBATE AND VITAL RECORDS
Treasurer	WELLS FARGO	TREA TAX REF	12/31/2019	\$8,943.71	TAX OVRPYMT ON AL-136-16 & SU-934-258
Treasurer	CORELOGIC	TAX REFUND	01/06/2020	\$56,447.22	TREA - TAX OVERPYMT
Treasurer	WISCONSIN STATE COURT FINES	STCOURTFEESDEC1	01/06/2020	\$328,193.47	STATE COURT FEES DECEMBER 2019
Treasurer	CITY OF GREEN BAY	TAX REF 17621	12/23/2019	\$8,404.50	TREAS REFUND AMT
Treasurer	ASSOCIATED BANK	TAX REF 17850	12/23/2019	\$6,894.39	TREAS REFUND AMT
Treasurer	ASSOCIATED BANK	TAX REF 17952	12/23/2019	\$8,450.69	TREAS REFUND AMT
Treasurer	WHEDA	TAX REF 18278	12/23/2019	\$5,098.13	TREAS REFUND AMT
Treasurer	VILLAGE OF HOWARD	TAX REF 18413	12/23/2019	\$19,620.58	TREAS REFUND AMT
Treasurer	COMMUNITY FIRST CREDIT UNION	TAX REF 19000	12/26/2019	\$8,085.96	TREAS REFUND AMT
Treasurer	QUICKEN LOANS	TAX REF 19775c	12/26/2019	\$8,734.98	TREAS REFUND AMT
Treasurer	PREMIER COMMUNITY BANK	TAX REF 19944	12/27/2019	\$11,039.40	TREAS REFUND AMT
Treasurer	NICOLET NATIONAL BANK	TAX REF 20501	12/27/2019	\$18,561.89	TREAS REFUND AMT
Treasurer	VILLAGE OF HOWARD	TAX REF 20605	12/27/2019	\$6,268.85	TREAS REFUND AMT
Treasurer	LOCHMAN ENTERPRISES LLC	TAX REF 23117	12/30/2019	\$5,156.19	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 23892	12/31/2019	\$10,397.46	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 24247	12/31/2019	\$5,076.40	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 24321	12/31/2019	\$6,334.08	TREAS REFUND AMT
Treasurer	WELLS FARGO	TAX REF 24441	12/31/2019	\$17,990.54	TREAS REFUND AMT
Treasurer	VANLAANEN, DEAN	UNCLAIMED FUNDS	12/12/2019	\$6,036.32	TREA - UNCLAIMED FUNDS #154854 2/8/18
Treasurer	CITY OF GREEN BAY	TAX REF 30237	01/21/2020	\$6,244.04	TREAS REFUND AMT
Treasurer	ORCUTT, ROBERT & MARY	TAX OVRPYMT REF	01/29/2020	\$8,520.13	TAX OVRPYMT REF
Treasurer	CORELOGIC	TAX OVRPYMT REF	01/29/2020	\$42,342.60	TREA - REFUND FOR OVERPYMT OF PROP TAXES
Treasurer	CITY OF GREEN BAY	TAX REF 28749	01/13/2020	\$360,625.85	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 28951	01/15/2020	\$19,201.58	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 29601	01/16/2020	\$7,094.97	TREAS REFUND AMT

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33

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Treasurer	CITY OF GREEN BAY	TAX REF 29804	01/17/2020	\$18,590.29	TREAS REFUND AMT
Treasurer	CITY OF GREEN BAY	TAX REF 29925	01/17/2020	\$75,834.62	TREAS REFUND AMT
Treasurer	WI DEPT OF REVENUE	REALESTDEC2019	01/15/2020	\$247,815.36	DECEMBER 2019 REAL ESTATE TRANSFER FEE
Treasurer	CITY OF GREEN BAY	DEC19SPECASSMNT	01/15/2020	\$18,077.37	DECEMBER 2019 SPECIAL ASSESSMENTS
				\$1,557,127.58	
Vendor Payment Services					
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14774	10/31/2019	\$2,261.76	Lutheran Social Services-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14843	12/31/2019	\$1,011.86	Innovative Services Inc-1/28/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14872	12/31/2019	\$145.00	Advocates for HTL-1/28/2020-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-14882	12/31/2019	\$654.50	Jackie Nitschke Center Inc.-1/28/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14907	11/30/2019	\$3,858.96	Lutheran Social Services-1/28/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14910	12/31/2019	\$2,772.60	Advocates for HTL-1/28/2020-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-14922	12/31/2019	\$1,784.86	Boll Adult Care Concepts Inc.-1/28/2020-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-14927	12/31/2019	\$8,104.42	Boll Adult Care Concepts Inc.-1/28/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14929	12/31/2019	\$354.20	Advocates for HTL-1/28/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14930	12/31/2019	\$3,134.67	Advocates for HTL-1/28/2020-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2019-14931	12/31/2019	\$5,221.33	Compass Development-1/28/2020-
Vendor Payment Services	CURO CARE LLC	AVA-2019-14932	12/31/2019	\$5,667.42	Curo Care LLC-1/28/2020-
Vendor Payment Services	CORDOBA RESIDENCE LLC	AVA-2019-14933	12/31/2019	\$16,905.85	Cordoba Residence - Browns Living-1/28/2020-
Vendor Payment Services	INFINITY CARE INC	AVA-2019-14934	12/31/2019	\$5,800.41	Infinity Care-1/28/2020-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-14937	11/30/2019	\$654.50	Jackie Nitschke Center Inc.-1/28/2020-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-14939	12/31/2019	\$8,508.50	Jackie Nitschke Center Inc.-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-14944	12/31/2019	\$26,591.69	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-14948	12/31/2019	\$1,173.42	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2019-14949	12/31/2019	\$10,858.40	Homes for Independent Living of WI LLC-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-14950	12/31/2019	\$219.96	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-14951	12/31/2019	\$956.72	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-14952	12/31/2019	\$1,531.17	Family Services of Northeastern WI Inc-1/28/2020-

34

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14953	12/31/2019	\$195.52	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14954	12/31/2019	\$2,677.98	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14955	12/31/2019	\$1,574.10	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14956	12/31/2019	\$268.84	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14957	12/31/2019	\$219.96	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14959	12/31/2019	\$1,101.87	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14961	12/31/2019	\$97.76	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14962	12/31/2019	\$643.95	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FATHER FLANAGAN'S BOYS HOME	AVA-2019-14963	12/31/2019	\$6,600.00	Boys' Town-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14964	12/31/2019	\$615.33	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14965	12/31/2019	\$1,058.94	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14966	12/31/2019	\$1,530.33	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14967	12/31/2019	\$2,060.64	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14968	12/31/2019	\$2,033.37	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14969	12/31/2019	\$200.34	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14970	12/31/2019	\$268.84	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14971	12/31/2019	\$1,763.67	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14974	12/31/2019	\$758.43	Family Services of Northeastern WI Inc-1/28/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14977	05/31/2019	\$251.46	Advocates for HTL-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14981	12/31/2019	\$562.80	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14982	12/31/2019	\$2,042.16	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-14983	12/31/2019	\$18,237.42	Productive Living Systems-1/28/2020-

35

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-14984	12/31/2019	\$5,642.00	Pnuma LLC - Productive Living Systems-1/28/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14985	11/30/2019	\$285.00	Villa Hope-1/28/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14988	12/31/2019	\$51,243.46	Villa Hope-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14990	12/31/2019	\$1,141.68	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14991	12/31/2019	\$167.68	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14992	12/31/2019	\$225.12	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14993	12/31/2019	\$675.36	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14994	12/31/2019	\$1,608.00	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14995	12/31/2019	\$262.00	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14996	12/31/2019	\$996.96	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14997	12/31/2019	\$128.64	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14998	12/31/2019	\$1,238.16	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-14999	12/31/2019	\$112.56	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15000	12/31/2019	\$530.64	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15001	12/31/2019	\$932.64	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15002	12/31/2019	\$471.60	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15004	12/31/2019	\$739.68	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15008	12/31/2019	\$167.68	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15010	12/31/2019	\$546.72	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15012	12/31/2019	\$1,371.52	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15013	12/31/2019	\$594.96	Curative Connections Inc.-1/28/2020-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15014	12/31/2019	\$1,993.92	Curative Connections Inc.-1/28/2020-

36

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-15059	12/31/2019	\$18.36	Curative Connections Inc-1/28/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-15063	12/31/2019	\$814.80	Lutheran Social Services-1/28/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-15064	12/31/2019	\$1,240.32	Lutheran Social Services-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15066	06/30/2019	\$1,921.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15067	07/31/2019	\$1,445.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15069	07/31/2019	\$5,015.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15070	06/30/2019	\$2,584.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15071	07/31/2019	\$510.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15073	06/30/2019	\$357.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15074	07/31/2019	\$476.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15075	08/31/2019	\$2,380.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-15077	07/31/2019	\$2,193.00	Innovative Services Inc-1/28/2020-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019RCA14330	10/31/2019	(\$900.00)	Mooring Programs - Apricity-1/14/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14386	10/31/2019	\$3,298.00	Advocates for HTL-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14609	11/30/2019	\$599.68	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14612	11/30/2019	\$1,554.98	ASPIRO-1/14/2020-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2019-14656	11/30/2019	\$35,480.39	Trempealeau County Health Care Center-1/14/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14658	11/30/2019	\$991.76	Advocates for HTL-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14667	11/30/2019	\$7,432.32	Villa Hope-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14668	12/10/2019	\$648.47	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14669	11/30/2019	\$7,645.92	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14670	11/30/2019	\$584.80	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14672	11/30/2019	\$782.60	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14673	11/30/2019	\$4,572.56	ASPIRO-1/14/2020-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019-14674	11/30/2019	\$2,700.00	Mooring Programs - Apricity-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14675	11/30/2019	\$2,932.60	ASPIRO-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14676	11/30/2019	\$1,310.61	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14677	11/30/2019	\$945.63	Villa Hope-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14678	11/30/2019	\$2,223.10	ASPIRO-1/14/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14680	11/30/2019	\$3,334.30	Advocates for HTL-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14683	11/30/2019	\$8,942.01	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14687	11/30/2019	\$4,412.94	Villa Hope-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14689	12/10/2019	\$3,313.15	ASPIRO-1/14/2020-
Vendor Payment Services	ASPIRO INC	AVA-2019-14699	11/30/2019	\$2,547.32	ASPIRO-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14701	11/30/2019	\$1,260.84	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14702	11/30/2019	\$7,050.75	Villa Hope-1/14/2020-

37

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019-14709	10/31/2019	\$900.00	Mooring Programs - Apricity-1/14/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14710	11/30/2019	\$2,585.90	Bellin Psychiatric Center-1/14/2020-
Vendor Payment Services	WILLOW CREEK BEHAVIORAL HEALTH	AVA-2019-14711	10/31/2019	\$9,000.00	Willow Creek Behavioral Health (SBH)-1/14/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14712	11/30/2019	\$2,296.58	Bellin Psychiatric Center-1/14/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14713	12/31/2019	\$3,760.04	Bellin Psychiatric Center-1/14/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14714	12/31/2019	\$289.35	Bellin Psychiatric Center-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14715	11/30/2019	\$3,351.18	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14716	11/30/2019	\$3,052.56	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14725	11/30/2019	\$6,370.56	Villa Hope-1/14/2020-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2019-14729	12/31/2019	\$19,445.00	Family Training Program-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14730	11/30/2019	\$1,089.92	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14731	11/30/2019	\$5,470.40	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14732	11/30/2019	\$848.88	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14733	11/30/2019	\$377.28	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14734	11/30/2019	\$5,297.60	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14737	11/30/2019	\$7,117.11	Villa Hope-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14738	11/30/2019	\$83.84	Better Days Mentoring LLC-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14739	11/30/2019	\$7,880.25	Villa Hope-1/14/2020-
Vendor Payment Services	VILLA HOPE	AVA-2019-14740	11/30/2019	\$2,637.81	Villa Hope-1/14/2020-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019-14741	06/30/2019	\$13,200.00	Mooring Programs - Apricity-1/14/2020-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019-14742	09/30/2019	\$105.00	Mooring Programs - Apricity-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14743	11/30/2019	\$200.64	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14744	11/30/2019	\$456.00	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14746	08/31/2019	\$291.84	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14747	09/30/2019	\$547.20	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14751	11/30/2019	\$1,568.64	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14752	11/30/2019	\$2,936.64	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14753	11/30/2019	\$1,203.84	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14757	11/30/2019	\$1,167.36	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14760	11/30/2019	\$1,623.36	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14761	11/30/2019	\$1,532.16	Lutheran Social Services-1/14/2020-

38

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14767	10/31/2019	\$1,386.24	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14771	10/31/2019	\$2,991.36	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14772	10/31/2019	\$492.48	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14777	10/31/2019	\$1,258.56	Lutheran Social Services-1/14/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14778	10/31/2019	\$674.88	Lutheran Social Services-1/14/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14735	12/31/2019	\$13,165.88	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14745	11/30/2019	\$930.24	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14763	11/30/2019	\$1,917.47	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14765	11/30/2019	\$3,230.52	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14769	10/31/2019	\$1,313.28	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14773	11/30/2019	\$1,130.88	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14775	10/31/2019	\$1,422.72	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14776	10/31/2019	\$1,769.28	Lutheran Social Services-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14780	11/30/2019	\$1,069.20	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14781	11/30/2019	\$144.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14782	10/31/2019	\$1,301.21	Lutheran Social Services-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14783	10/31/2019	\$4,441.97	Lutheran Social Services-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14784	11/30/2019	\$867.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14785	11/30/2019	\$841.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14786	11/30/2019	\$1,096.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14787	11/30/2019	\$294.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14788	11/30/2019	\$747.25	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14789	11/30/2019	\$2,171.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14790	11/30/2019	\$208.25	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14791	11/30/2019	\$289.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14792	11/30/2019	\$220.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14793	11/30/2019	\$490.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14794	11/30/2019	\$816.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14795	11/30/2019	\$1,255.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14796	11/30/2019	\$465.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14798	11/30/2019	\$484.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14799	11/30/2019	\$2,193.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14800	11/30/2019	\$788.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14801	11/30/2019	\$563.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14802	11/30/2019	\$1,836.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14803	11/30/2019	\$747.25	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14805	11/30/2019	\$1,096.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14806	11/30/2019	\$714.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14808	11/30/2019	\$841.50	Innovative Services Inc-1/21/2020-

39

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14809	11/30/2019	\$833.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14810	11/30/2019	\$1,377.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14811	11/30/2019	\$561.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14812	11/30/2019	\$535.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14813	11/30/2019	\$698.25	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14814	11/30/2019	\$73.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14815	11/30/2019	\$1,479.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14816	11/30/2019	\$790.50	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14817	11/30/2019	\$1,224.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14818	11/30/2019	\$3,208.25	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14819	11/30/2019	\$723.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14820	11/30/2019	\$1,823.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-14821	11/30/2019	\$145.92	Lutheran Social Services-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14827	09/30/2019	\$763.04	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14829	10/31/2019	\$862.64	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14830	11/30/2019	\$961.42	Innovative Services Inc-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14847	11/30/2019	\$905.94	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14848	11/30/2019	\$582.39	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14849	11/30/2019	\$258.84	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14850	11/30/2019	\$215.70	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14851	11/30/2019	\$107.85	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14852	11/30/2019	\$539.25	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14853	12/31/2019	\$4,948.75	Bellin Psychiatric Center-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14854	11/30/2019	\$539.25	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14855	10/31/2019	\$69.52	Advocates for HTL-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14856	11/30/2019	\$539.25	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14857	11/30/2019	\$107.85	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14858	11/30/2019	\$754.95	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2019-14865	11/30/2019	\$16,391.10	REM Wisconsin II Inc.-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14867	09/30/2019	\$215.70	Spectrum Behavioral Health LLC-1/21/2020-

40

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14868	10/31/2019	\$107.85	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14869	11/30/2019	\$107.85	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14870	11/30/2019	\$431.40	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14871	12/31/2019	\$851.20	Advocates for HTL-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14873	11/30/2019	\$647.10	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14874	11/30/2019	\$862.80	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-14875	11/30/2019	\$3,927.00	Jackie Nitschke Center Inc.-1/21/2020-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-14876	12/31/2019	\$5,236.00	Jackie Nitschke Center Inc.-1/21/2020-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-14877	11/30/2019	\$798.09	Spectrum Behavioral Health LLC-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14878	09/30/2019	\$850.08	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14879	10/02/2019	\$1,416.80	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14880	12/31/2019	\$290.00	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14881	12/31/2019	\$1,474.00	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14883	12/31/2019	\$2,720.92	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14887	12/31/2019	\$3,813.10	Advocates for HTL-1/21/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14888	12/31/2019	\$2,296.58	Bellin Psychiatric Center-1/21/2020-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-14889	12/31/2019	\$4,934.15	Bellin Psychiatric Center-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14890	11/30/2019	\$119.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14891	11/30/2019	\$119.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14892	11/30/2019	\$119.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14893	11/30/2019	\$119.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14894	11/30/2019	\$68.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14895	11/30/2019	\$68.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-14896	11/30/2019	\$119.00	Innovative Services Inc-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14902	12/31/2019	\$343.50	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14905	12/31/2019	\$1,674.53	Advocates for HTL-1/21/2020-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2019-14908	12/31/2019	\$19,649.04	Mystic Meadows LLC-1/21/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14911	12/31/2019	\$6,065.15	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-14912	12/31/2019	\$2,388.76	Boll Adult Care Concepts Inc.-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14913	11/30/2019	\$241.28	Advocates for HTL-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14914	12/31/2019	\$280.00	Advocates for HTL-1/21/2020-

41

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14915	12/31/2019	\$1,393.84	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14916	12/31/2019	\$1,116.00	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-14917	12/31/2019	\$1,650.66	Boll Adult Care Concepts Inc.-1/21/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14918	12/31/2019	\$4,304.30	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-14919	12/31/2019	\$435.00	Advocates for HTL-1/21/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14920	12/31/2019	\$1,084.56	Better Days Mentoring LLC-1/21/2020-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-14925	12/31/2019	\$1,100.44	Boll Adult Care Concepts Inc.-1/21/2020-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2019-13986	09/30/2019	\$17,024.00	Wisconsin Department of Corrections-1/2/2020-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2019-14507	11/30/2019	\$14,720.76	Better Days Mentoring LLC-1/2/2020-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-14527	11/30/2019	\$10,403.75	Family Services of Northeastern WI Inc-1/2/2020-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2019-14682	11/30/2019	\$15,960.00	Wisconsin Department of Corrections-1/2/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019RCA11138	02/28/2019	(\$64.26)	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019RCA12536	06/30/2019	(\$85.68)	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14411	11/30/2019	\$1,793.36	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14441	11/30/2019	\$5,269.32	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14450	11/30/2019	\$1,328.04	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14452	11/30/2019	\$7,818.30	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14552	08/31/2019	\$206.04	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14557	06/30/2019	\$171.36	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14558	09/30/2019	\$1,008.74	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14560	07/31/2019	\$235.62	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2019-14561	11/30/2019	\$6,133.60	Pathways Treatment LLC-1/7/2020-

42

13

BROWN COUNTY PAYMENTS OVER \$5,000
January 1, 2020 - January 31, 2020

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14562	05/31/2019	\$184.48	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14564	04/30/2019	\$149.94	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14571	02/28/2019	\$149.94	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14581	10/31/2019	\$1,687.66	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-14588	11/30/2019	\$776.57	Greenfield Rehabilitation (RRI)-1/7/2020-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2019-14696	12/31/2019	\$5,222.57	Adams Lloyd Adult Family Home-1/7/2020-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2019-RCA9863	11/30/2019	(\$30.96)	Greenfield Rehabilitation (RRI)-1/7/2020-
				\$716,507.45	
Zoo					
Zoo	WISCONSIN PUBLIC SERVICE	427168134-161219	12/26/2019	\$121.35	ZOO/PARKS - UTILITIES - LIFT PUMP
Zoo	BROWN COUNTY	SU-160 - ZOO	01/01/2020	\$1,536.13	ZOO - STORM SEWER MANAGEMENT - PARCEL SU-160
Zoo	ASSOCIATION OF ZOOS & AQUARIUMS	198325	12/10/2019	\$6,414.00	ZOO - AZA INSTITUTION ANNUAL DUES
Zoo	WISCONSIN PUBLIC SERVICE	427168134-221120	01/02/2020	\$8,602.57	ZOO - UTILITIES - ELECTRIC/GAS
				\$16,674.05	

AP Grand Total **\$14,948,349.13**

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	321659	01/03/20	Payroll	PAREEK, YOGESH C	\$5,666.02
Payroll Payroll Account	EFT	324474	01/17/20	Payroll	PAREEK, YOGESH C	\$5,734.33
Payroll Payroll Account	EFT	325418	01/17/20	Payroll	TAN, EGBERT A	\$5,136.20
Payroll Payroll Account	EFT	326375	01/31/20	Payroll	EGGENER, BRIAN J	\$5,112.63
Payroll Payroll Account	EFT	326473	01/31/20	Payroll	PAREEK, YOGESH C	\$6,424.78
Payroll Payroll Account	EFT	327391	01/31/20	Payroll	TAN, EGBERT A	\$5,179.30
				Payroll Grand Total		\$33,253.26